

AIP Reference Code	Program/Project/Activity Description	Implementing Official Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)						
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BOPRM	GAD	SC & PMD	AIDS	LCPC	BPOPP	
000	GENERAL PUBLIC SERVICES																			
000-1	Executive and Legislative Services																			
000-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	Honorarium of Punong Barangay paid	GF	92,100			92,100										
000-1-2	Honorarium of Barangay Kagawad	Barangay	Jan	Dec	Honorarium of 7 Kagawad paid	GF	386,736			386,736										
000-1-3	Honorarium of Sangguniang Kabataan	Barangay	Jan	Dec	Honorarium of Sangguniang Kabataan Chairperson paid	GF	55,248			55,248										
000-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec	Honorarium of Barangay Secretary paid	GF	55,248			55,248										
000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	Honorarium of Barangay Treasurer Paid	GF	55,248			55,248										
000-1-6	Honorarium of Utility Worker	Barangay	Jan	Dec	Honorarium of 2 Utility Workers paid	GF	18,432			18,432										
000-1-7	Cash Gift	Barangay	Nov	Nov	Cash Gift Paid	GF	55,000			55,000										
000-1-8	Year-end Bonus	Barangay	Nov	Nov	Year end bonus paid	GF	53,715			53,715										
000-1-9	Philhealth Premium	Barangay	Jan	Dec	Philhealth premium of Barangay Officials paid	GF	18,150			18,150										
000-1-10	Mid-year Bonus	Barangay	May	May	Mid-year Bonus Paid	GF	53,715			53,715										
000-2	Administrative Services																			
000-2-1	Traveling Expenses	Barangay	Jan	Dec	All necessary travelling expenses paid	GF		15,000		15,000										
000-2-2	Training Expenses	Barangay	Jan	Dec	All necessary training expenses paid	GF		20,000		20,000										
000-2-3	Office Supplies Expenses	Barangay	April & Sept	April & Sept	All necessary Office Supplies purchased twice a year	GF		10,000		10,000										
000-2-4	Gasoline, Oil & Lubricants	Barangay	Jan	Dec	Gasoline, Oil & Lubricants purchased	GF		10,000		10,000										
000-2-5	Other Supplies Expenses	Barangay	Jan	Dec	All necessary other supplies expenses paid	GF		10,000		10,000										
000-2-6	Electricity Expenses	Barangay	Jan	Dec	Electricity expenses paid monthly	GF		91,865.15		91,865.15										
000-2-7	Membership Dues & Contribution to Organization	Barangay	April	April	Annual Dues Paid	GF		5,000		5,000										
000-2-8	Repair & Maintenance of Office Equipment	Barangay	Jan	Dec	2 aircon/ 1 DSLR camera maintained	GF		5,000		5,000										
000-2-9	Repair & Maintenance of Furnitures & Fixtures	Barangay	Jan	Dec	2 sala set/ 1 sound system maintained	GF		5,000		5,000										
000-2-10	Repair & Maintenance of IT equipment & Software	Barangay	Jan	Dec	2 computer, desktop/2 printer/2 laptop/ 1 A3 printer/1 projector maintained	GF		5,000		5,000										
000-2-11	Repair & Maintenance of other machines& equipment	Barangay	Jan	Dec	2 generators maintained	GF		3,000		3,000										
000-2-12	Repair & Maintenance of Roads, Highways and Bridges	Barangay	Jan	Dec	all necessary bulb & ball deluser replaced wire #8 pi pipe	GF		7,000		7,000										
000-2-13	2% Discretionary Fund	Barangay	Jan	Dec	2% Discretionary Fund spend	GF		1080.51		1080.51										
000-2-14	Fidelity Bond Premium	Barangay	Jan	Dec	Fidelity bond premium paid	GF		8,000		8,000										
000-2-15	Other Maint. & operating Expenses	Barangay	Jan	Dec	Other MOOE expenses paid	GF		11,564.18		11,564.18										
000-2-16	Purchased CI UPS	Barangay	July	Sept.	2 UPS purchased	GF		10,000		10,000										
000-2-17	Purchase of Office Equipment	Barangay	April	June	1 Ring Binding Machine (24 holes) Purchased	GF		21572.8		21572.8										
SUB-TOTAL						GF	843,552	207,569.84	31,572.80	1,082,775										
0000	SOCIAL SERVICES SECTOR																			
000-2	Health and Nutrition Program																			
000-2-1	Honorarium of Barangay Health Worker Head	Barangay	Jan	Dec	Honorarium of Barangay Health Worker Head paid	GF	13,824			13,824										
000-2-2	Honorarium of Barangay Health Worker	Barangay	Jan	Dec	Honorarium of 13 Barangay Health Workerspaid	GF	119,808			119,808										
000-2-3	Purchased of Medicine	Barangay	July	Sept.	All necessary over the counter drugs procured			22,000		22,000										
000-3	Peace and Order Services																			
000-3-1	Honorarium of Barangay Tanod Chief	Barangay	Jan	Dec	Honorarium of Barangay Tanod Chief paid	GF	13,824			13,824										
000-3-2	Honorarium of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 11 Barangay Tanod paid	GF	101,376			101,376										



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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PMD	AIDS	LCPC	
3000-3-3	Honorarium of Lipon Tagapamayapa	Barangay	Jan	Dec	Honorarium of 11 Lipon Tagapamayapa received	GF	40,260				40,260								
3000-3-4	Honorarium of Barangay Human Rights Action Officer	Barangay	Jan	Dec	Honorarium of Barangay Human Rights Action Officer received	GF	9,216				9,216								
3000-4	Youth and Sports Development																		
3000-4-1	Trainings & Seminars	Barangay	Jan	Dec	All necessary trainings & seminars attended	SK Fund		20,000			20,000							20,000	
3000-4-2	Clean and Green Program	Barangay	April	May	1 km. of drainage canal delogged	SK Fund		15,000			15,000							15,000	
3000-4-3	ALS/IESDA Training(Out Of School Youth)	Barangay	April	May	Small engine Training	SK Fund		10,000			10,000							10,000	
3000-4-4	Socio Cultural & Sports Development	Barangay	March	April	All necessary socio cultural &sports development activities conducted/participated in/ cash prizes for all events	SK Fund		10,000			10,000							10,000	
3000-4-5	Participation in Barangay-Founding Anniversary Celebration	Barangay	May	May	All activities related to founding anniversary conducted/payment for referee rentals for tables and chair for founding anniversary	SK Fund		30,000			30,000							30,000	
3000-4-6	Anti Drug Abuse Campaign	Barangay	April	May	2 Sports League conducted	SK Fund		25,000			25,000							25,000	
300-4-7	Dev/Information, Education, Communication Materials on Illegal Drugs	Barangay	Jan	Dec	500 pcs flyers/leaflets printed distributed/ 2 tarpulin posted	SK Fund		5,000			5,000							5,000	
3000-4-8	Purchased of Sports Equipment& Supplies	Barangay	Apr	May	all necessary sports equipment & supplies purchased	SK Fund			9,000		9,000							9,000	
3000-4-9	Purchased of Office Supplies	Barangay	Jan	Dec	all necessary office supplies purchased	SK Fund		6,000			6,000							6,000	
3000-4-10	Travelling Expenses	Barangay	Jan	Dec	All necessary travelling expenses paid	SK Fund		10,000			10,000							10,000	
3000-4-11	2% Annual Dues	Barangay	April	April	Annual Dues paid	SK Fund		4172.8			4172.8							4172.8	
3000-4-12	Repair & Maintenance of Digital Scoreboard	Barangay	Jan	Dec	1 digital score board maintained	SK Fund		5,000			5,000							5,000	
3000-4-13	Repair & Maintenance of Basketball Court	Barangay	Jan	Dec	1 basketball court maintained	SK Fund		14,892.30			14892.3							14892.3	
3000-4-14	Repair & Maintenance of IT Equipment & Software	Barangay	Jan	Dec	1 computer/printer maintained	SK Fund		5,000			5,000							5,000	
3000-4-15	Repair& Maintenance of office Equipment(xerox machine)	Barangay	Jan	Dec	1 xerox machine maintained	SK Fund		10,000			10,000							10,000	
3000-4-16	Other MOOE	Barangay	Jan	Dec	other expenses paid	SK Fund		5,000			5,000							5,000	
3000-5	Day Care Services																		
3000-5-1	Honorarium of Day Care Worker	Barangay	Jan	Dec	Honorarium of Day Care Worker paid	GF	27,624				27,624							27,624	
3000-6	Gender and Development																		
3000-6-1	Orientation of RA 9262 (VAMC Act)	Barangay	July	Sept.	18 women & 27 men attended orientation on RA 9262 (VAMC ACT)	GF		20,000			20,000							20,000	
3000-6-2	Capacity Building of Barangay GAD Focal Point System	Barangay	April	June	10 Members of BGFS trained on GAD	GF		30,000			30,000							30,000	
3000-6-3	Formulation of GAD Plan & Budget	Barangay	Jan.	March	GAD Plan Budget Formulated	GF		20,000			20,000							20,000	
3000-6-4	Orientation KP Law (Katrungang Pantarungay)	Barangay	April	June	3 women & 20 men attended on KP Law Orientation	GF		10,000			10,000							10,000	
3000-7	Special Purpose																		
3000-7-1	Balik Eskwela Program	Barangay	April	June	School Supplies Assistance to non AP's Student	GF		22,316.51			22,316.51							22,316.51	
	SUBTOTAL:					GF	325,332	124,317	0.000		450,249								
						SK Fund	0.000	174,865.10	9.000		183865.1								
8000	ECONOMIC SERVICES SECTOR																		



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8000-1	Infrastructure Services																	
8000-1-1	Road Concreting (Silo Abs - Langla) - from Jun Pita farm to Leodegano Samario farm)	Barangay	May	June	250 m x 4.0 m x 0.15 m road concreted	Barangay 20% DF			446,330.20	446,330.20	446,330.20		A634-03		223,165.10			
						Municipal 20% DF			-200,000	-200,000								
8000-2	Environmental																	
8000-2-1	Construction of Material Recovery Facilities (MRF) - Silo Mangga & Silo Camilo	Barangay	Mar	Apr	2 MRF Constructed on (Silo- Mangga- Camilo)	SK Fund			49,000	49,000								
						Barangay 20% DF			446,330.20	446,330.20								
						Municipal 20% DF			-200,000	-200,000								
SUBTOTAL:																		
9000	OTHER SERVICES SECTOR																	
9000-1	Barangay Disaster Risk Reduction Management																	
9000-1	Disaster Prevention and Mitigation																	
9000-2	Disaster Preparedness																	
9000-2-1	Purchased of Early Warning Device (Siren)	Barangay	April	June	purchased of siren with 4 pcs. of trompa, speaker set with amplifier and microphone	BDPRMF			35,000	35,000				35,000				
9000-2-2	Purchased of Communication Equipment (two way radio)	Barangay	April	June	2 units of 2 way radio purchased	BDPRMF			20,000	20,000				20,000				
9000-2-3	Insurance Benefits for the Volunteer Member of RODANA Team	Barangay	June	June	30 Volunteer Members of Barangay RODANA team insured	BDPRMF		4,500		4,500				4,500				
9000-2-4	Stockpiling of Basic Commodities	Barangay	Jan	Dec	All necessary food and medicines purchased	BDPRMF		22,002.78		22,002.78				22,002.78				
9000-3	Disaster Response																	
9000-4	Rehabilitation and Recovery																	
9000-4-1	Rehabilitation of Damaged Public Infrastructures	Barangay	Jan	Dec	Damaged public infrastructures rehabilitated	BDPRMF			34,929.77	34,929.77				34,929.77				
SUBTOTAL:																		
						BDPRMF	0,000	26,502.78	89,929.77	116,432.55								
						GF	1,169,524	331,926.35	31,572.80	1,533,023.15								
						SK Fund	0,000	174,865.10	58,000	232,865.10								
						20%DF		0,000	446,330.20	446,330.20								
						BDPRMF		26,502.78	89,929.77	116,432.55								
							1,169,524	533,294.23	625,832.77	2,328,651				116,432.55	354,075.61	0,000	0,000	234,775.61
GRAND TOTAL																		

Prepared By:

Annif Mendez
Barangay Secretary

Noted By:

Randy D. Morales
Chairman Comm. On Appropriation

Attested By:

Gerson R. Samario
Pinung Barangay



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GIDEON R. SARMIENTO
Punong Barangay