

DATE 10-13-17
BY R. MARRAS

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MARRAS

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MUNICIPALITY OF PANGASAM
BARANGAY ANGLON
ANNUAL INVESTMENT PROGRAM 2018

APF Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)					
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC	BPOF
3000-3.3	Honorarium of Lupat Tagapamagapa	Barangay	Jan	Dec	Honorarium of 11 Lupat Tagapamagapa received	GF	36,564				36,564								
3000-3.4	Honorarium of Barangay Human Rights Action Officer	Barangay	Jan	Dec	Honorarium of Barangay Human Rights Action Officer received	GF	8,376				8,376								
3000-4	Youth and Sports Development	Barangay																	
3000-4.1	Trainings & Seminars	Barangay	Jan	Dec	All necessary trainings & seminars attended	GF		20,000			20,000								
3000-4.2	Clean & Green program	Barangay	April	May	drainage canal delogged	SK Fund		15,300			15,300								
3000-4.3	AS/ITESDA Training	Barangay	April	May	Beauty care Training facilitated	SK Fund		12,000			12,000								
3000-4.4	Socio Cultural & Sports Development	Barangay	March	April	All necessary socio cultural & sports development activities conducted/participated in	SK Fund		10,000			10,000								
3000-4.5	Participation in Barangay Founding Anniversary Celebration	Barangay	May	May	All activities related to founding anniversary conducted/payment for release rentals for tables and chair for founding anniversary	SK Fund		20,000			20,000								
3000-4.6	Anti Drug Abuse Campaign	Barangay	April	May	Sports League conducted	SK Fund		25,000			25,000								
3000-4.7	Dev't Information, Education, Communication Materials on Illegal Drugs	Barangay	Jan	Dec	500 pcs flyers/leaflets printed distributed/ 2 tarpulin posted	SK Fund		5,000			5,000								
3000-4.8	Purchased of Sports Equipment/Supplies	Barangay	Apr	May	all necessary sports supplies/ set of fiber glassboard with ring purchased	SK Fund			58,000		58,000								
3000-4.9	Purchase of Office Equipment	Barangay	Apr	May	Purchased of 1 Automatic Voltage regulator	SK Fund			1,000		1,000								
3000-4.10	Purchased of Office Supplies	Barangay	Jan	Dec	all necessary office supplies purchased	SK Fund		6,000			6,000								
3000-4.11	Traveling Expenses	Barangay	Jan	Dec	All necessary traveling expenses paid	SK Fund		5,000			5,000								
3000-4.12	2% Annual Dues	Barangay	April	April	Annual Dues paid	SK Fund		4,091			4,091								
3000-4.13	Purchased of Halogen Light	Barangay	Jan	Dec	6 halogen light purchased	SK Fund			21,000		21,000								
3000-4.14	Repair & Maintenance of Basketball Court	Barangay	Jan	Dec	1 basketball court maintained	SK Fund		9,755			9,755								
3000-4.15	Repair & Maintenance of IT Equipment & Software	Barangay	Jan	Dec	1 computer/printer maintained	SK Fund		5,000			5,000								
3000-4.16	Repair & Maintenance of office Equipment(xerox machine)	Barangay	Jan	Dec	1 xerox machine maintain	SK Fund		5,000			5,000								
3000-4.17	Repair & Maintenance of Digital Scoreboard	Barangay	Jan	Dec	1 digital score board maintained	SK Fund		5,000			5,000								
3000-4.18	Other MOOE	Barangay	Jan	Dec	1 other expenses paid	SK Fund		5,000			5,000								
3000-5	Day Care Services	Barangay	Jan	Dec	Honorarium of Day Care Worker paid	GF	25,116				25,116								
3000-5.1	Gender Role Development	Barangay	Jan	Dec															
3000-5.2	Amplification Equipment of Farmers purchased	Barangay	Oct	Nov	4 improved speakers purchased	GF													
3000-5.3	Furniture & Fixture for Senior Citizen	Barangay	Jan	May	100 pcs monoblock chair purchased for senior citizen	GAD		16,000			16,000								
3000-5.4	Training & seminars for women	Barangay	Apr	May	Livelihood training for women-food processing	GAD		8,000			8,000								
3000-5.5	Educational device/Fixtures in Day care Center	Barangay	Jul	Jul	1 32 inch flat screen tv/dvd player purchased	GAD			20,501		20,501								
3000-5.6	Furniture & Fixture in Barangay/Health Center	Barangay	Apr	Apr	32 inch flat screen tv purchased	GAD			18,422		18,422								
3000-7.1	Special Purpose	Barangay																	
3000-7.1	Dagdag Pangkaisipan Program	Barangay	May	May	Supplemental Feeding for Malnourished Children	GF		22,345			22,345								
8000	SUBTOTAL:					GF	296,208	22,345	0,000		318,553				22,345				
8000-1	ECONOMIC SERVICES SECTOR					GAD	0,000	26,000	89,923		115,923								
8000-1.1	Infrastructure Services					SK Fund	0,000	151,846	80,000		231,846								
8000-1.1	Road Concrete (Silo Sineguas)	Barangay	May	Jun	239.6 m x 4.0 m x 0.15 m road completed	Barangay 20% DF Municipal 20% DF			446,897		446,897		AC3+03						

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MUNICIPALITY OF PINAMALAYAN
BARANGAY ANOLING
ANNUAL INVESTMENT PROGRAM 2018

AP Summary Form

BARANGAY ANILING ANNUAL INVESTMENT PROGRAM 2018																		
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs		Typology Code	Amount of PPAs (in thousand pesos)				
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRM	GAD	SC & PWD	AIDS	LCPC
9000	OTHER SERVICES SECTOR																	
9000-1	Barangay Disaster Risk Reduction Management					Barangay 20% DF Municipal 20% DF				446,891 -200,000	446,892 -200,000							
9000-1	Disaster Prevention and Mitigation																	
9000-2	Disaster Preparedness																	
9000-2-1	Purchase of 2 Way Radio	Barangay	Aug	Aug	4 units 2 way radio purchased	BDRMF				40,000	40,000			40,000				
9000-2-2	Installation of Radio Base	Barangay	March	March	1 radio base installed	BDRMF				10,000	10,000			10,000				
9000-2-3	Stockpiling of Basic Commodities	Barangay	Jan	Dec	All necessary food and medicines purchased	BDRMF		18,146			18,146			18,146				
9000-3	Disaster Response																	
9000-3-1	Purchase of 1 aluminum ladder	Barangay	March	March	1 aluminum ladder purchased	BDRMF				13,000	13,000			13,000				
9000-4	Rehabilitation and Recovery																	
9000-4-1	Repair/Rehab of Damaged Public Infrastructures	Barangay	Jan	Dec	Damaged public infrastructures repaired/rehabilitated	BDRMF				34,777	34,777			34,777				
SUBTOTAL:																		
TOTAL						BDRMF	0.000	18,146	97,777	115,923			34,777					
						GF	1,064,738	303,136	40,000	1,407,874								
						GAD	0.000	26,000	89,923	115,923		0.000						
						SK Fund	0.000	151,946	80,000	231,946								
						20%DF	0.000	0.000	446,891	446,891								
						BDRMF		18,146	97,777	115,923								
							1,064,738	493,127	754,591	2,318,456	446,891			115,923	163,363	37,000	0.000	
GRAND TOTAL																		

Prepared by:

Noted by:

ALVIN F. MENDELA

10-13-17 2:30

174 MAY 7 AM

Prepared by:

ALVIN F. MENDEJA
Barangay Secretary

Noted by:
RANDY M. MOREDO
Comm. On Approp.

Attested by:

GISELON R. SARMIENTO
Punong Barangay

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRM	GAD	SC & PWD	AIDS	LCPC	
1000	GENERAL PUBLIC SERVICES																		
1000-1-1	Gasoline, Oil & Lubricants	Barangay	Jan	Dec	Gasoline, Oil & Lub. Purchased	FFS		20,000		20,000									
1000-1-2	Repair & Maintenance of motor Vehicle	Barangay	Jan	Dec	1 dumptruck maintained	FFS		15,000		15,000									
1000-1-3	Performance Enhancement Incentive	Barangay	Jan	Dec	1st place	FFS	110,000			110,000									
1000-2-1	Installation of J-25	Barangay	Jan	Dec	4 J-25 acquired	FFS		30,000		30,000									
1000-2-2	Furniture & fixtures	Barangay	Jan	Dec	11 swivel chairs & tables acquired	FFS		500,000		500,000									
1000-2-3	Internet Connection	Barangay	Jan	Dec	broadband installed	FFS		10,000		10,000									
1000-2-4	Purchase of motorcycle service	Barangay	Jan	Dec	1 motorcycle service acquired	FFS		12,000		12,000									
1000-2-5	Installation of Solar Panel	Barangay	Jan	Dec	3 Solar Panel installed	FFS		100,000		100,000									
1000-2-6	Installation of CCTV camera	Barangay	Jan	Dec	8 cctv camera installed	FFS		200,000		200,000									
1000-2-7	Office Equipment	Barangay	Jan	Dec	1 xerox Machine and 1 typewriter acquired	FFS		100,000		100,000									
1000-2-8	Purchase of aircon	Barangay	Jan	Dec	2 aircon purchased	FFS		150,000		150,000									
3000	SUBTOTAL:					FFS		50,000		50,000									
3000-3-1	SOCIAL SERVICES SECTOR					FFS	110,000	47,000	1,140,000	1,297,000									
3000-3-1	Maintenance of Peace & Order	Barangay	Jan	Dec	20 ID Uniform provided	FFS		10,000		10,000									
3000-3-2	Health & Nutrition Program Services																		
3000-3-2-1	Insurance Expenses	Barangay	Jan	Dec	50 Officials insured	FFS		50,000		50,000									
3000-3-2-2	Purchased of 25 jematic pump	Barangay	Jan	Dec	25 jematic pump purchased	FFS		50,000		50,000									
3000-3-2-3	Purchase of Paramedic Ambulance	Barangay	Jan	Dec	1 Paramedic Ambulance purchased	FFS		1,200,000		1,200,000									
3000-3-2-4	Purchase of 50 toilet bowl	Barangay	Jan	Dec	50 toilet bowl purchased	FFS		50,000		50,000									
3000-5-1	Medicine Expenses	Barangay	Jan	Dec	Medicine procured	FFS		15,000		15,000									
8000	SUBTOTAL:					FFS		75,000	1,300,000	1,375,000									
	ECONOMIC SERVICES SECTOR																		
8000-1	Agricultural Services																		
8000-1-1	Acquisition of Dump Truck	Barangay	Jan	Dec	1 brand new Dump Truck acquired	FFS		1,000,000		1,000,000									
8000-1-2	Acquisition of Flame Thrower	Barangay	Jan	Dec	5 Flame Thrower Purchased	FFS		30,000		30,000									
8000-1-2	Acquisition of Knapsack Sprayer	Barangay	Jan	Dec	5 pieces of Sprayer acquired	FFS		15,000		15,000									
3000-1-1	SOCIAL SERVICES SECTOR-HOUSING & COMMUNITY DEVELOPMENT																		
3000-1-1	Rehabilitation of Provincial Road	Barangay	Jan	Dec	1.5 Kilometer of provincial road rehabilitated	FFS		15,000,000		15,000,000									
3000-1-2	Construction of bridge	Barangay	Jan	Dec	1 bridge constructed	FFS		100,000		100,000									
3000-1-4	Road Concreting (Silo Ails - Silo Langles)	Barangay	Jan	Dec	3000 LM x 4M Road Labeled	FFS		3,000,000		3,000,000									
3000-1-5	Road Concreting (Silo Gubano)	Barangay	Jan	Dec	1192 LM of road concreted	FFS		1,000,000		1,000,000									
3000-1-6	Road Concreting (Silo Ramtuban)	Barangay	Jan	Dec	1192 LM of road concreted	FFS		1,000,000		1,000,000									
3000-1-7	Road Concreting (Silo Ails - Silo Simuns)	Barangay	Jan	Dec	400 linear meters of road concreted	FFS		4,000,000		4,000,000									
3000-1-8	Road Concreting (Silo Ails - Silo Simuns)	Barangay	Jan	Dec	1500 LM of provincial road relocated	FFS		20,000,000		20,000,000									
3000-1-9	Road Concreting (Silo Ails - Silo Simuns)	Barangay	Jan	Dec	1192 LM of road concreted	FFS		1,000,000		1,000,000									
3000-1-10	Construction of Drainage Canal (Silo Ails - Silo Mangga)	Barangay	Jan	Dec	500 LM of Drainage Canal constructed	FFS		500,000		500,000									
3000-1-11	Renovation of multi-purpose building	Barangay	Jan	Dec	1 Multi-purpose building renovated	FFS		1,000,000		1,000,000									
3000-1-12	Construction of Covered Court	Barangay	Jan	Dec	1,800 sq.m Covered court constructed	FFS		5,000,000		5,000,000									
3000-1-13	Repair of Araling Bridge	Barangay	Jan	Dec	1 bridge repaired	FFS		5,000,000		5,000,000									
3000-1-14	Lot Tilling	Barangay	Jan	Dec	405 sq. m. of lot tilled	FFS		500,000		500,000									
3000-1-15	Renovation of Pathways of Elementary	Barangay	Jan	Dec	Renovated Pathways of Elementary School	FFS		250,000		250,000									

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3000-1-16	Construction of Daycare Center (Silo Avocado)	Barangay	Jan	Dec	32x4x40M Daycare Center Constructed	FFS			1,000,000	1,000,000								
3000-1-17	Elevation & Construction of Covered Pathwalk of HS	Barangay	Jan	Dec	Elevated & constructed Covered Pathwalk of HS	FFS			300,000	300,000					300,000			1,000,000
3000-1-18	Construction of Covered Court of Highschool	Barangay	Jan	Dec	Constructed covered Court of HS	FFS			500,000	500,000					500,000			500,000
3000-1-19	Renovation of Covered Court of Elementary School	Barangay	Jan	Dec	Renovated of Covered court of Elementary School	FFS			250,000	250,000					250,000			250,000
3000-1-20	Water System	Barangay	Jan	Dec	800M water System Provided	FFS			1,500,000	1,500,000								
3000-1-21	Farm-to-Market Road	Barangay	Jan	Dec	3 KM Farm-to Market Road Constructed	FFS			5,000,000	5,000,000	5,000,000		AS34-04	5,000,000	1,500,000			
3000-1-22	Re-graveling Of Elem. School & High School	Barangay	Jan	Dec	Elem & High School Re-gravelled	FFS			100,000	100,000	100,000		AS34-05	100,000				
3000-1-23	Construction of kitchen	Barangay	Jan	Dec	1 Kitchen constructed	FFS			200,000	200,000							300,000	
3000-1-24	Repair/rehabilitation of Brgy. Infrastructure	Barangay	Jan	Dec	100 % Infrastructure repaired	FFS			500,000	500,000								
3000-1-25	Construction of Basketball Bleacher	Barangay	Jan	Dec	Basketball bleacher constructed	FFS			100,000	100,000							800,000	100,000
3000-1-26	Construction of Senior Citizen building	Barangay	Jan	Dec	senior citizen building constructed	FFS			800,000	800,000								
3000-1-27	Construction of Manpower Development Center	Barangay	Jan	Dec	manpower development center constructed	FFS			300,000	300,000								
3000-1-28	Construction of Open Canal (Silo Avocado)	Barangay	Jan	Dec	200 LM of open canal constructed	FFS			400,000	400,000	400,000		A224-02	400,000				
3000-1-29	Installation of Street Lights	Barangay	Jan	Dec	20 post of street light installed	FFS			200,000	200,000								
3000-1-30	Rip-Rapping of Roadways Silo Ats-Langla	Barangay	Jan	Dec	500m rip-rap constructed	FFS			500,000	500,000	500,000		AS34-04	500,000				
3000-1-31	Construction of Road Shoulder	Barangay	Jan	Dec	road shoulder constructed	FFS			100,000	100,000	100,000		AS34-04	100,000				
3000-1-32	Construction of Avoiding High School Covered court	Barangay	Jan	Dec	1 covered court constructed	FFS			5,000,000	5,000,000								5,000,000
	SUBTOTAL:					FFS			75,145,000	75,145,000								
9000	OTHER SERVICES SECTOR																	
	CONTINGENCY PROJ./PROG./BDRM FUND- 5%																	
9000-1	Disaster Prevention and Mitigation																	
9000-2	Disaster Preparedness																	
9000-2-1	Training & seminars, lobby-Aral	Barangay	Jan	Dec	5 Trainings Master/Lobby-Aral	FFS		20,000		20,000								
9000-3	Disaster Response																	
9000-3-1	Purchase of Rescue vehicle	Barangay	Jan	Dec	1 multibab purchased	FFS			500,000	500,000								
9000-4	Rehabilitation and Recovery																	
	SUBTOTAL:					FFS		20,000	500,000	520,000								
	GRAND TOTAL:					FFS	130,000	142,000	79,065,000	79,337,000	57,850,000	0,000		58,850,000	9,115,000	815,000	1,200,000	11,550,000

Prepared by:

ALVIN C. MENDELA
Barangay Secretary

Noted by:

RANDY P. MOREDO
Chairman Committee on Appropriation

Attested by:

GUILLERMO R. SERRANO
Punong Barangay