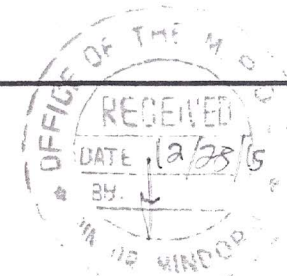


MUNICIPALITY OF PINAMALAYAN
ANNUAL INVESTMENT PROGRAM (AIP) 2016



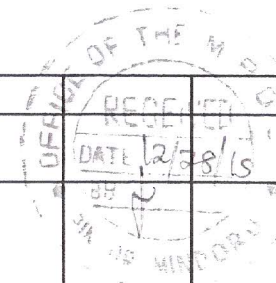
DEPARTMENT/OFFICE: **Barangay Anoling** **General Public Sector**

AIP REF. CODE	PROGRAM/PROJECTS/ ACTIVITY	IMPLEMENTA TION OFFICE/DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Starting date	Completion date			PERSONAL SERVICES	MOOE	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	climate change Mitigation	

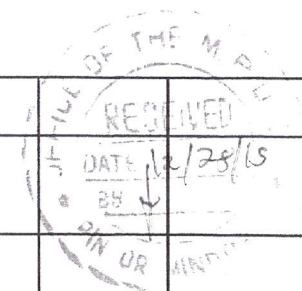
GENERAL PUBLIC SERVICES SECTOR

Barangay Governance Program/Services													
1000-1-01	Honorarium of PB	barangay	Jan.	Dec.	100% paid Honorarium of PB	GF	69,204.00			69,204.00			
1000-1-02	Honorarium of Brgy. Kgd.	barangay	Jan.	Dec.	100% paid Honorarium of 7 Kgd	GF	290,556.00			290,556.00			
1000-1-03	Honorarium of SK	barangay	Jan.	Dec.	100% paid Honorarium of Sk Pangulo	GF	41,508.00			41,508.00			
1000-1-04	Honorarium of Brgy. Sec.	barangay	Jan.	Dec.	100% paid Honorarium of Brgy. Secretary	GF	41,508.00			41,508.00			
1000-1-05	Honorarium of Brgy. Treasurer	barangay	Jan.	Dec.	100% Honorarium of Brgy. Treasurer	GF	41,508.00			41,508.00			
1000-1-06	Honorarium of Utility	barangay	Jan.	Dec.	100% # of Utility Worker	GF	6,924.00			6,924.00			
1000-1-07	Cash Gift	barangay	Jan.	Dec.	11 official Cash Gift	GF	55,000.00			55,000.00			
1000-1-08	PhilHealth Premium	barangay	Jan.	Dec.	100% paid Officials Benefited	GF	13,860.00			13,860.00			
1000-1-09	Year-end Bonus	barangay	Nov.	Dec.	100% paid of brgy. Officials	GF	40,362.00			40,362.00			
TOTAL										600,430.00			

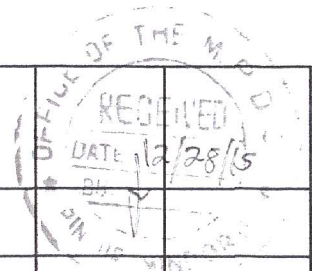
	MOOE												
1000-2-01	Travelling Expenses	barangay	Jan.	Dec.	150 officials Travels made	GF		15,000.00		15,000.00			
1000-2-02	Training Expenses	barangay	Jan.	Dec.	5 Trainings/attended	GF		20,000.00		20,000.00			
1000-2-03	Office Supplies Expenses	barangay	Jan.	Dec.	Office Supplies Expenses Procured/ purchased quarterly	GF		10,000.00		10,000.00			
1000-2-04	Gasoline, Oil & Lubricants (Dev't. Proj.)	barangay	Jan.	Dec.	Gasoline, Oil & Lubricants purchased (Dev't. Proj.)	GF		20,000.00		20,000.00			
1000-2-05	other Supplies Expenses	barangay	Jan.	Dec.	52 uniforms of officials	GF		10,000.00		10,000.00			
1000-2-06	Water Expenses	barangay	Jan.	Dec.	1 Water bill Expenses paid	GF		3,000.00		3,000.00			
1000-2-07	Electricity Expenses	barangay	Jan.	Dec.	3 Electricity bill Expenses paid	GF		63,503.40		63,503.40			
1000-2-08	internet installation	barangay	Jan.	Dec.	internet installed	GF		5,000.00		5,000.00			
1000-2-09	Membership Dues & Contribution to organization	barangay	Jan.	Dec.	Annual Dues Paid of barangay Captain	GF		5,000.00		5,000.00			
1000-2-10	Rep. & Maint of Furnitures & Fixtures	barangay	Jan.	Dec.	2 Aircondition Maintained	GF		10,000.00		10,000.00			
1000-2-11	Rep. & Maintenance of IT equip. & Software	barangay	Jan.	Dec.	3 desktop/ 1 laptop/ 3 printer maintained	GF		10,000.00		10,000.00			
1000-2-12	Repair & Maint.- Roads, Highways & Bridges	barangay	Jan.	Dec.	100 post of Streetlights Maintained	GF		7,000.00		7,000.00			



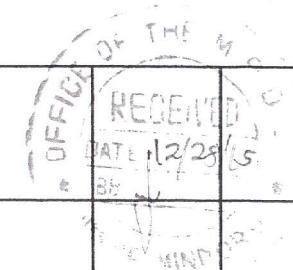
1000-2-13	Discretionary Fund	barangay	Jan.	Dec.	2% Discretionary Fund spend	GF		667.00		667.00		
1000-2-14	Fidelity Bond Premium	barangay	Jan.	Dec.	100% paid Fidelity bond premium paid	GF		5,000.00		5,000.00		
1000-2-15	Other Maint. & operating Expenses	barangay	Jan.	Dec.	other expenses paid	GF		15,000.00		15,000.00		
1000-2-16	participation to Centennial Celebration	barangay	March	April	Nipa Hut Constructed	GF		20,000.00		20,000.00		
	TOTAL									219,170.40		
	<i>Property, Plants & Equipment</i>											
1000-3-01	Furniture & Fixtures	barangay	Jan.	Dec.	1sound System w/ complete accessories	GF			15,000.00	15,000.00		
1000-03-02	IT Equipment & Software	barangay	jan.	Dec.	1desktop &1 Laptop computer w/complete accessories	GF			25,000.00	25,000.00		
	TOTAL									40,000.00		
	<i>PEACE & ORDER PROGRAM SERVICES</i>											
1000-4-01	Honorarium of Brgy. Police	barangay	Jan.	Dec.	13 Brgy. Plolice received honorarium	GF	90,012.00			90,012.00		
1000-4-02	Honorarium of Brgy. Justice	barangay	Jan.	Dec.	11 brgy. Justice received honorarium	GF	30,228.00			30,228.00		
1000-4-03	Honorarium of BHRAO	barangay	Jan.	Dec.	1 BHRAO received honorarium	GF	6,924.00			6,924.00		
	TOTAL									127,164.00		



	Reproductive Health Program												
1000-7-03	Construction of MRF	barangay	Oct.	Nov.	4x4 m MRF Constructed	SK Fund			7,803.10	7,803.10			
	Out of School Youth Program												
1000-7-04	Catering/Electronics	barangay	March	April	30 OSYattended Catering/electronics conducted	SK Fund		10,000.00		10,000.00			
1000-7-05	Socio Cultural & Sports Development	barangay	March	April	Nipa Hut Constructed	SK Fund		30,000.00		30,000.00			
	anti-drug abuse Campaign												
1000-7-05	Sports League	barangay	April	May	2 Sports League Conducted	SK Fund		17,000.00		17,000.00			
1000-7-06	Sports Equipment	barangay	April	May	Sports Equipment Purchased	SK Fund		8,000.00		8,000.00			
1000-7-07	Acquisition of Lot For Basketball Court	barangay	March	Jun.	lot acquired	SK Fund		70,697.40		70,697.40			
	OTHER SIMILAR YOUTH DEVELOPMENT PROGRAM												
1000-7-08	Travelling Expenses	barangay	March	Sept.	5 officialsTravels made	SK Fund		2,000.00		2,000.00			
1000-7-09	2% Annual Dues	barangay	Jan.	Feb.	100 % Paid	SK Fund		3,642.90		3,642.90			




1000-7-10	Rep.& Maint. Of IT Equip. & Software	barangay	Jan.	Feb.	3computer/ printer repaired	SK Fund		3,000.00		3,000.00		
1000-7-11	Other MOOE	barangay	March	October	SK election Share	SK Fund		10,000.00		10,000.00		
	TOTAL									182,143.40		
SOCIAL SERVICES SECTOR-HOUSING & COMMUNITY DEVELOPMENT												
1000-8-01	road Concreting	barangay	May	Jun.	119.80x4M road concreted (from sitio atis to Sitio langka)	20% DF Municipal counter part			200,000.00	200,000.00		
						20% DF Brgy. Counter part			100,000.00	100,000.00		
1000-8-02	Development of Site for the construction of evacuation center	barangay	sept.	Dec.	1,800 sq. mbackfilling/perimeter fencing/paving	20% DF			252,686.80	252,686.80		
	TOTAL									352,686.80		
CONTINGENCY PROJ./PROG/ (BDRRM FUND- 5%)												
	Pre-disaster preparedness Fund- 70%											
1000-9-01	rescue Equipment supplies	Barangay	Jan.	Dec.	8 Flashlight, 5 life jacket	BDRRMF			20,000.00	20,000.00		
1000-9-02	communication equipment	barangay	May	Dec.	4 two-way radio acquired	BDRRMF			25,000.00	25,000.00		
1000-9-03	Food Supplies/medicine	barangay	Jan.	Dec.	Bags of Rice/ medicine purchased	BDRRMF			18,750.19	18,750.19		



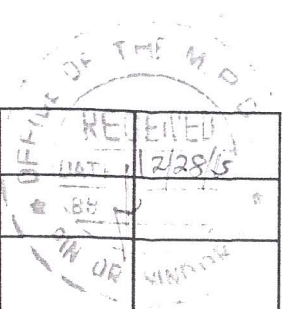
	TOTAL									63,750.19			
	Post disaster Fund- 30%												
1000-10-01	Repair of damage infrastructure	barangay	Jan.	Dec.	Infrastructure Reapired	BDRRMF			27,321.51	27,321.51			
	TOTAL									27,321.51			
GAD (5% of IRA)													
1000-11-01	Drug & Medicine Expenses	barangay	Jan.	Dec.	Medecine procured Annually	GAD		24,755.00		24,755.00			
1000-11-02	Maintenance of DCC	barangay	Jan.	Dec.	cabinet installed	GAD		15,000.00		15,000.00			
1000-11-03	Distribution of Seeds for Solo Parents	barangay	Jan.	Dec.	eggplant/tomatoes/ squash etc.	GAD		5,000.00		5,000.00			
	TOTAL									44,755.00			
	GRAND TOTAL						845,290.00	302,568.30	570,259.00	1,775,117.30			

Prepared by:


LEONILYN U. NITURAL
Secretary


RANDY H. MOREDO
CCA


GIDEON R. SARMIENTO
Punong Barangay

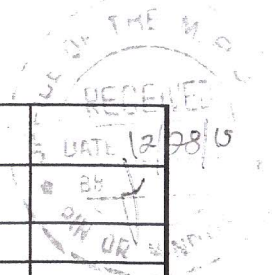


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General Public Sector

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1000-5-01	Insurance Expenses	barangay	Jan.	Dec.	47 brgy. Officials insured	FFS		50,000.00		50,000.00			
1000-5-02	Paramedic Ambulance	barangay	Jan.	Dec.	2 Paramedic Ambulance	FFS			1.2M	1.2M			
ECONOMIC SERVICE						FFS							
	Agricultural Services												
1000-6-01	Acquisition of dump Truck	barangay	Jan.	Dec.	1 Dump Truck	FFS			800,000.00	800,000.00			
1000-6-02	Acquisition of Knapsack Sprayer	barangay	Jan.	Dec.	5 Sprayer acquired				10,000.00	10,000.00			
SOCIAL SERVICES SECTOR-HOUSING & COMMUNITY DEVELOPMENT						FFS							
1000-7-01	Road Concreting	barangay	Jan.	Dec.	Road concreted Sitio Atis	FFS			3 M	3 M			
1000-7-02	Resealing of Roadway	barangay	Jan.	Dec.	Road Resealed	FFS			700,000.00	700,000.00			
1000-7-03	Completion of Multi-purpose building	barangay	Jan.	Dec.	Multi-purpose building completed	FFS			100,000.00	100,000.00			
1000-7-04	Construction of Drainage Canal	barangay	Jan.	Dec.	Drainage Canal Copnstructed	FFS			300,000.00	300,000.00			
1000-7-05	Renovation of multi-purpose building	barangay	Jan.	Dec.	Multi-purpose building renovated	FFS			500,000.00	500,000.00			
1000-7-06	Contruction of Covered Court	barangay	Jan.	Dec.	Covered court constructed	FFS			5 M	5 M			
1000-7-07	construction of Stage in Highschool	barangay	Jan.	Dec.	stage in Hs. Constructed	FFS			300,000.00	300,000.00			
1000-7-08	fencing of High School & Elementary School	barangay	Jan.	Dec.	HighSchool Fenced	FFS			500,000.00	500,000.00			
1000-7-09	Renovation of Pathways of Elementary	barangay	Jan.	Dec.	Renovated Pathways of Elemetary School	FFS			250,000.00	250,000.00			
1000-7-10	Cons.of Daycare Center	barangay	Jan.	Dec.	Daycare Center Constructed	FFS			1 M	1 M			
1000-7-11	Elevation & Construction of Covered Pathwalk of HS ,	barangay	Jan.	Dec.	Elevated & constructed	FFS			300,000.00	300,000.00			
1000-7-12	Construction of Covered Court of Highschool	barangay	Jan.	Dec.	Constructed covered Court of HS	FFS			300,000.00	300,000.00			
1000-7-13	Renevation of Covered Court of Elementary School	barangay	Jan.	Dec.	renovated of Covered court of Elementary School	FFS			250,000.00	250,000.00			



1000-7-14	Water System	barangay	Jan.	Dec.	water System Provided	FFS			800,000.00	800,000.00			
1000-7-15	Farm-to-market Road	barangay	Jan.	Dec.	Farm-to Market Road Constructed	FFS			5 M	5 M			
1000-7-16	Re-gravelling Of Elem.School & High School	barangay	Jan.	Dec.	Elem & High School Re-gravelled	FFS			100,000.00	100,000.00			
1000-7-17	Repair/rehabilitation of Brgy. Infrastructure	barangay	Jan.	Dec.	Infrastructure repaired	FFS			200,000.00	200,000.00			
1000-7-18	Lot Titling	barangay	Jan.	Dec.	1,800 sq.m Lot Titled	FFS			50,000.00	50,000.00			
1000-7-19	construction of Basketball Bleacher	barangay	Jan.	Dec.	basketball bleacher constructed	FFS			100,000.00	100,000.00			
1000-7-20	construction of core shelter	barangay	Jan.	Dec.	10 unitscore shelter constructed				5M	5M			
1000-7-21	construction of stage	barangay	Jan.	Dec.	stage constructed				100,000.00	100,000.00			
CONTINGENCY PROJ./PROG/ (BDRRM FUND- 5%)													
	Pre-disaster preparedness Fund- 70%					FFS							
1000-8-01	Training & seminars, Iakbay-Aral	barangay	Jan.	Dec.	3 Trainings Made/ Lakaby-Aral	FFS		50,000.00		50,000.00			
1000-8-02	Rescue equipment Supplies	barangay	Jan.	Dec.	50 meters Rope	FFS			5,000.00	5,000.00			
GAD (5% of IRA)													
1000-9-01	Medicine Expenses	barangay	Jan.	Dec.	Medicine procured annually	FFS		15,000.00		15,000.00			

Prepared By:

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