

RESOLUTION NO. 106-2018

RESOLUTION APPROVING THE GENERAL FUND ANNUAL BUDGET FOR CY 2019 OF BARANGAY ANOLING, PINAMALAYAN, ORIENTAL MINDORO IN THE AMOUNT OF TWO MILLION, THREE HUNDRED TWENTY-EIGHT THOUSAND, SIX HUNDRED FIFTY-ONE PESOS (PHP 2,328,651.00)

WHEREAS, the Barangay Annual Budget of Barangay Anoling, Pinamalayan, Oriental Mindoro for FY 2019 approved under Barangay Appropriation Bill No. 02 appropriating the sum of **Php 2,328,651.00**;

WHEREAS, based from the preliminary review, it found out that this budget has not exceeded the limitation set forth in RA 7160 as shown in the computation below;

Total Income Next Preceding Year 2016	Php	2,176,690.33
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2016		2,171,690.33
	X	<u>55%</u>
55% Thereof Ceiling for PS		1,194,429.68
Less: PS Appropriation for 2018		1,169,524.00
Less: Waived Item Under LBC 98 dated October 14, 2011		
Cash Gift & Year-End Bonus	-62,000.00	1,107,524.00
Excess/Still Allowable for PS Appropriation	Php	<u><u>86,905.68</u></u>

NOW THEREFORE:

On motion of Hon. Arnoldo M. Madrid and seconded by all SB members present-

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 2 embodying the Barangay Annual Budget for FY 2019 involving the amount of **Php 2,328,651.00** of Barangay Anoling, Pinamalayan, Oriental Mindoro. It also reveals that this budget shows substantial compliance with the budgetary requirements of Republic Act 7160 and other budgeting and accounting law, rules and regulations. Therefore, this budget maybe declared operative effective January 01, 2019, subject, however to the following conditions, to wit:

1. The appropriations for development projects under the 20% Development Fund shall be consistent with the allowed capital expenditures **per DILG-DBM Joint Memorandum Circular No. 2017 - 01 dated February 22, 2017**;
2. The allocation of the 10% SK Fund shall be in accordance with RA 10632 and its Implementing Rules and Regulations;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with approved BDRRM Plan of the Barangay per Republic Act 10121 and in accordance with Item 5.1.3 of COA Circular No. 2012-002 dated September 12, 2012, which states:

"5.1.3. The release and use of the LDRRMF shall be supported by the following:

5.1.3.1. Local Sanggunian Resolution and the declaration of state of calamity for the Quick Response Fund.

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Office of the Sangguniang Bayan

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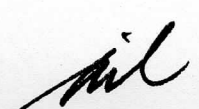
5.1.3.2. *LDRRMF Investment Plan for projects and activities listed in the approved plan as incorporated in the local development plan and annual work and financial plan."*

4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-end Bonus shall be in accordance with **DBM Budget Circular No. 2016-4** dated **April 28, 2016**;
7. Payment of Mid-year Bonus shall be subject to the rules and regulations prescribed by **DBM Budget Circular No. 2017-2** dated **May 8, 2017**;
8. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
9. Honorarium of Barangay Human Rights Action Officer (BHRAO) shall be in accordance with DBM Compensation Policy Guidelines No. 2022-2 dated September 6, 2000;
10. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
11. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
12. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget.
13. Compliance with the above conditions imposed in this budget shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

APPROVED UNANIMOUSLY this 7th day of May 2018.


HON. MA. THERESA H. TESNADO
SB Member

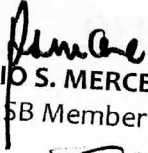

HON. ARNOLDO M. MADRID
SB Member





Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

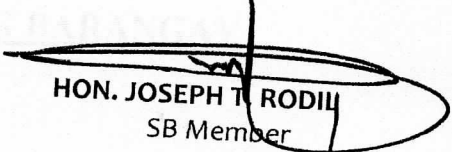
Office of the Sangguniang Bayan


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HON. RIO S. MERCENE
SB Member


HON. SEVERINO J. NARITO
SB Member


HON. JEOFFREY PAUL A. UMBAO
SB Member



HON. JOSEPH T. RODIL
SB Member


HON. NAPOLEON M. MANGARING
SB Member



HON. LEONARDO L. PEDRAZA
SB Member

HON. ANJUNE A. ZAMORA
ABC President/Ex-Officio Member

Attested:


ARNEL G. ABRENICA
Secretary to the Sanggunian

Certified Correct:

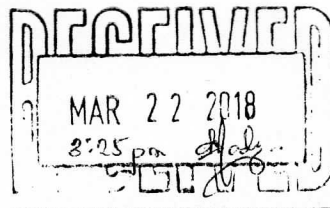

HON. RODOLFO M. MAGSINO
Municipal Vice Mayor, Presiding Officer

Approved:


HON. ARISTEO A. BALDOS, JR.
Municipal Mayor



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Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ANOLING



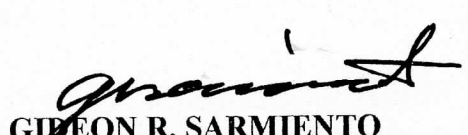
OFFICE OF THE PUNONG BARANGAY

Mrs. ZAIDA D. MICIANO

Municipal Budget Officer
Pinamalayan, Oriental Mindoro

1st Endorsement
MARCH 2018

Respectfully submitted to the Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru the
Municipal Budget Officer, this Municipality, the herein Appropriation Ordinance No. 2 Annual Budget
2019 of Barangay Anoling, Pinamalayan, Oriental Mindoro for review and appropriate action.


GIBEON R. SARMIENTO
Punong Barangay



BARANGAY BUDGET MESSAGE

February-1, 2018

**The Honorable Members
Sangguniang Barangay
Barangay Development**

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today the P 2,328,651.00 for our barangay in FY 2019 that I am asking for our Sanggunian to pass without delay or without deduction is design to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

Policy Thrust for By 2019

Our policy thrust for by 2019 is focus to our barangay economy. We desire to reduce unemployment by 30% and at the same time increase our local revenue by 35%. We concentrate our resources to the economy because this is the only way to become self-reliant. We want our marginalized residents in the rural and urban areas to be focus of our investment. The policy measures to support our FY 2019 budget are the following:

1. Make our tax collection more efficient.
2. Increase our local revenue by augmenting our fees for the use of barangay facilities.
3. Give priority to the delivery of quality basics for all constituents.
4. Use of surplus or savings to priority development projects,

Estimated Income for By 2019

Our estimated and realistic income for FY 2019 is more or less P 2,328,651.00 our share for internal revenue collections still is our number one source of income. It hugs almost 75% or a little more than a half of our total revenue. This is fairly better than our last year's 60% of total income. We will continue to be more aggressive in the next coming years by strengthening our local economy and more efficient our tax and fees collection. It is expected that at the end of this decade we will return the tide in our revenue structure and increase the share of our locally generated income to 80%, dwarfing our IRA share to a mere 40%. We shall pursue similar strategic policies on income generation in the coming years to attain our vision of self-reliance in 4 year's time. This cannot be achieve, however, without your strong and firm support in the execution of our policies.

Income Allocation for By 2019

Our income, on the basis of our approved fiscal or budget policies gives premium to the delivery of quality basic services, which is allocated 50% as our biggest expenditure. This is followed by our governance and legislative services with 30%, the implementation of priority development projects with 11%, similarly the share of our Sangguniang Kabataaan is approximately 10% and the balance of 5% is our budgetary requirement for calamity fund and other administrative cost. This percentage allocation of our income once confirmed and approved shall be maintained for the next 5 years to emphasize our commitment to be more responsive in basic services delivery.

Expected Output for By 2019

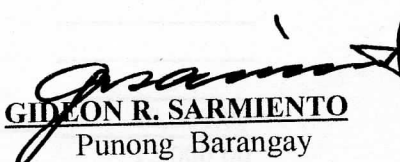
The main rationale why we exist in the barangay is not to collect taxes or fees or to spend what we have collected. We exist because of goods and services we provide to our constituents to make their life easier and happier to live.

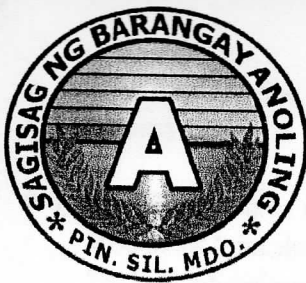
For By 2019 the expected results or major final output in goods and services of our barangay as laid out in our Annual Investment Program as follows:

Major Final Output	Performance Indicator	Target
Agriculture Services	# of dump truck acquired	1
Day Care Services	Pre-School children trained	50
Health Care & Nutrition Services	Medicine Producer	Annually 1
Peace & Order Services	Percent Reduction In Crime Incidence	95%
	# of id/uniform	45
Infrastructure Services	Road Concreted @ Sitio Atis- Sitio Langka	220 Lm x 4m
Barangay Governance Services	Barangay Official Trained	45
	Barangay Ordinance Passed	5

As a public servant, I humbly stoop and bow down my head to all my constituents whom I pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge.... On the judgment day.

Thank You And God Bless!


GIDEON R. SARMIENTO
Punong Barangay



Barangay **ANOLING**
Municipality of PINAMALAYAN
Province of ORIENTAL MINDORO

3rd Regular Session

Begun and held in Brgy. ANOLING, Pinamalayan, Oriental Mindoro on 3rd of February, 2018.

BARANGAY APPROPRIATION BILL NO. 2

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay ANOLING.

Be enacted by the Sangguniang Barangay of ANOLING in council assembled:

Section I. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds are particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay ANOLING from January 1 to December 31, two thousand and nineteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	Php	2,231,651.00
Share on Real Property Tax	Php	50,000.00
Business Tax (Stores & Retailers)	Php	5,000.00
Share on Sand & Gravel Tax		
Share on National Wealth		
Share on EVAT		
Misc. Taxes on Goods & Services	Php	20,000.00
Other Taxes	Php	12,000.00
Other Specific Income	Php	5,000.00
Subsidy from Other LGUs	Php	5,000.00
TOTAL AVAILABLE RESOURCES	Php	2,328,651.00

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Section 4. GENERAL PROVISION. The following policies are authorized for the fiscal

- a. Income for operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be for budgetary requirements as mandated by local code.
 - 20% of IRA for development projects
 - 5% for Unforeseen events
 - 10% for Sangguniang Kabataan (SK)
 - 2% Discretionary Fund
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of RA 9184.

Section 5. EFFECTIVITY. This ordinance shall take effect January 1, 2019

Date Promulgated: February- 28, 2018


Carried unanimously,


Name and Signature of Barangay Sanggunian Members.

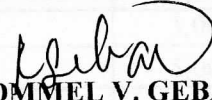

RANDY H. MOREDO


RODOLFO H. LAZARTE, Jr.



ARNOLD M. CASTILLO


GERRY L. AGBAY



CLEMENTE M. MENDEJA

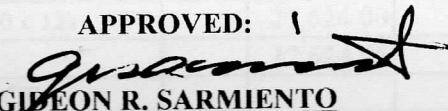

ROMMEL V. GEBANA

I HEREBY CERTIFY to the correctness of the above - quoted Local Appropriation Ordinance


ALVIN F. MENDEJA
Barangay Secretary

ATTESTED:


RANDY H. MOREDO
Chairman, Committee on Appropriation

APPROVED: 1

GIDEON R. SARMIENTO
Punong Barangay

Section 2. APPROPRIATION OF FUNDS.

The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any expected balances thereof, in the Local Treasury for the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/ Project/ Activity Final Output	Major	Acct Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
ADMINISTRATIVE & LEGISLATIVE SERVICES						
Honorarium- Punong Barangay (7,675.00 x 12)		720	92,100.00			92,100.00
Honorarium- Kagawad (4,604.00 x 7 X 12)		720	386,736.00			386,736.00
Honorarium- Sangguniang Kabataan(4,604.00 x 12)		720	55,248.00			55,248.00
Honorarium- Secretary (4,604.00 x 12)		720	55,248.00			55,248.00
Honorarium- Treasurer (4,604.00 x 12)		720	55,248.00			55,248.00
Honorarium- 2 Utility Worker (768.00 x 2 x12)		720	18,432.00			18,432.00
Mid-year bonus		719	53,715.00			53,715.00
Cash Gift (5,000.00 x 11)		724	55,000.00			55,000.00
Year-end Bonus		725	53,715.00			53,715.00
PhilHealth Premium(137.50 x 11 x 12)		733	18,150.00			18,150.00
Sub - Total			843,592.00			843,592.00
MOOE						
Travelling Expenses		751		15,000.00		15,000.00
Training Expenses		753		20,000.00		20,000.00
Office Supplies Expenses		755		10,000.00		10,000.00
Gasoline, Oil & Lubricants		761		10,000.00		10,000.00
Other supplies Expenses		765		10,000.00		10,000.00
Electricity Expenses		767		91,865.15		91,865.15
Membership Dues & Contribut'n to Org.		778		5,000.00		5,000.00
Repair & Maintenance Of office equipment		821		5,000.00		5,000.00
Repair & Maintenance Of Furniture & fixture		822		5,000.00		5,000.00
Rep. & Maint. Of IT Equip't & Software		823		5,000.00		5,000.00
Repair & Maintenance Of other machineries & equipment(generator)		840		3,000.00		3,000.00
Repair & Maintenance of Roads, Highways & Bridges		851		7,000.00		7,000.00
2% Discretionary Fund		884		1,080.51		1,080.51
Fidelity Bond Premium		892		8,000.00		8,000.00
Other MOOE		969		11,664.18		11,664.18
Sub - Total				207,609.84		207,609.84
PROPERTY, PLANT & EQUIPMENT						
Purchase of UPS		223			10,000.00	10,000.00
Purchase of office equipment (1 ringbinding machine)		240			21,572.80	21,572.80
Sub - Total					31,572.80	31,572.80
PEACE & ORDER SERVICES						
Honorarium- Barangay Chief Tanod(1,152.00 x 12)		720	13,824.00			13,824.00
Honorarium- Barangay Tanod (768.00 x 11 x 12))		720	101,376.00			101,376.00
Honorarium- Lupon Tagapamayapa(305.00 x 11 x 12)		720	40,260.00			40,260.00
Honorarium- 1 Bhrao (768.00 x 12)		720	9,216.00			9,216.00
Sub- Total			164,676.00			164,676.00
DAY CARE SERVICES						
Honorarium- Day Care Worker(2,302.00 x 12)			27,624.00			27,624.00
Sub- Total			27,624.00			27,624.00
HEALTH & NUTRITION SERVICES						
Honorarium- Bhw Head (1,152.00.00 x 12)		720	13,824.00			13,824.00
Honorarium- Bhw (768.00 x 13 x 12)		720	119,808.00			119,808.00
Purchase of medicine		759		22,000.00		22,000.00
Sub - Total			133,632.00	22,000.00		155,632.00

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Program/ Project/ Activity Major Final Output	Acct Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE 1% of IRA					
Balik Eskwela Program			22,316.51		22,316.51
Sub-Total			22,316.51		22,316.51
IMPLEMENTATION OF DEV'T PROJECTS (20% OF IRA)					
Road Concreting- Sitio Atis-Sitio Langka	251			446,330.20	446,330.20
Sub- Total				446,330.20	446,330.20
IMPLEMENTATION OF SK BUDGET (10% SK FUND)					
Capability Building					
Trainings & Seminars	753		20,000.00		20,000.00
Clean and Green Program			15,000.00		15,000.00
Out of School Youth Program					
ALS/Tesda Training			10,000.00		10,000.00
Socio Cultural & Sports Development			10,000.00		10,000.00
Participation in Barangay Founding Anniversary			30,000.00		30,000.00
Anti- Drug Abuse Campaign			25,000.00		25,000.00
Dev't,Information, Education and Communication materials on illegal drugs			5,000.00		5,000.00
Construction of MRF	211			49,000.00	49,000.00
Purchase of Sports Equipments & Supplies	235			9,000.00	9,000.00
Travelling Expenses	751		10,000.00		10,000.00
Purchase of office supplies	755		6,000.00		6,000.00
2% Annual Dues	778		4,172.80		4,172.80
Repair & Maintenance of Basketball Court	811		14,692.30		14,692.30
Repair & maintenance of office equipment (xerox machine)	821		10,000.00		10,000.00
Repair & Maintenance of Digital Scoreboard	822		5,000.00		5,000.00
Repair & Maintenance Of IT Equipment & Software	823		5,000.00		5,000.00
Other MOOE	969		5,000.00		5,000.00
Sub- Total			174,865.10	58,000.00	232,865.10
IMPLEMENTATION PROJECTS/ ACTIVITIES FOR UNFORSEEN EVENTS (BDRRMF)					
A. Pre- Disaster Preparedness Fund					
Purchase of communication equipment/Two-way radio	229			20,000.00	20,000.00
Purchase of Early Warning Device (Siren)	240			35,000.00	35,000.00
Insurance benefits for the volunteer members of RDANA team(150.00 x 30)	893		4,500.00		4,500.00
Stockpiling of basic commodities	829		22,002.78		22,002.78
B. Post Disaster Fund					
Rehab of Damage Public Infrastructure	815			34,929.77	34,929.77
Sub - Total			26,502.78	89,929.77	116,432.55
GAD					
Training of Orientation RA 9262 (VAWC Act)	753		20,000.00		20,000.00
Training for Capacity Building of Barangay GAD Focal Point System	753		30,000.00		30,000.00
Training for Formulation of GAD Plan Budget	753		20,000.00		20,000.00
Training for Orientation of KP Law (Katarungang Pambarangay)	753		10,000.00		10,000.00
Sub-Total			80,000.00		80,000.00
TOTAL EXPENDITURES		1,169,524.00	533,294.23	625,832.77	2,328,651.00



Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any expected balances thereof, in the Local Treasury for the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/ Project/ Activity Final Output	Major	Acct Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
ADMINISTRATIVE & LEGISLATIVE SERVICES						
Honorarium- Punong Barangay (7,675.00 x 12)		720	92,100.00			92,100.00
Honorarium- Kagawad (4,604.00 x 7 X 12)		720	386,736.00			386,736.00
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Year-end Bonus		725	53,715.00			53,715.00
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Training Expenses		753		20,000.00		20,000.00
Office Supplies Expenses		755		10,000.00		10,000.00
Gasoline, Oil & Lubricants		761		10,000.00		10,000.00
Other supplies Expenses		765		10,000.00		10,000.00
Electricity Expenses		767		91,865.15		91,865.15
Membership Dues & Contribut'n to Org.		778		5,000.00		5,000.00
Repair & Maintenance Of office equipment		821		5,000.00		5,000.00
Repair & Maintenance Of Furniture & fixture		822		5,000.00		5,000.00
Rep. & Maint. Of IT Equip't & Software		823		5,000.00		5,000.00
Repair & Maintenance Of other machineries & equipment(generator)		840		3,000.00		3,000.00
Repair & Maintenance of Roads, Highways & Bridges		851		7,000.00		7,000.00
2% Discretionary Fund		884		1,080.51		1,080.51
Fidelity Bond Premium		892		8,000.00		8,000.00
Other MOOE		969		11,664.18		11,664.18
Sub - Total				207,609.84		207,609.84
PROPERTY, PLANT & EQUIPMENT						
Purchase of UPS		223			10,000.00	10,000.00
Purchase of ringbinder		240			21,572.80	21,572.80
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Honorarium- Barangay Tanod (768.00 x 11 x 12))		720	101,376.00			101,376.00
Honorarium- Lupon Tagapamayapa(305.00 x 11 x 12)		720	40,260.00			40,260.00
Honorarium- 1 Bhrao (768.00 x 12)		720	9,216.00			9,216.00
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Honorarium- Bhw Head (1,152.00.00 x 12)		720	13,824.00			13,824.00
Honorarium- Bhw (768.00 x 13 x 12)		720	119,808.00			119,808.00
Purchase of medicine		759		22,000.00		22,000.00

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Program/ Project/ Activity Major Final Output	Acct Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE 1% of IRA					
Balik Eskwela Program			23,286.51		23,286.51
Sub-Total			23,286.51		23,286.51
IMPLEMENTATION OF DEV'T PROJECTS (20% OF IRA)					
Road Concreting- Sitio Atis-Sitio Langka	251			446,330.20	446,330.20
Sub- Total				446,330.20	446,330.20
IMPLEMENTATION OF SK BUDGET (10% SK FUND)					
Capability Building					
Trainings & Seminars	753		20,000.00		20,000.00
Vegetation Control (Clean and Green Program)			15,000.00		15,000.00
Out of School Youth Program					
Tesda Training			10,000.00		10,000.00
Socio Cultural & Sports Development			10,000.00		10,000.00
Participation in Barangay Founding Anniversary			30,000.00		30,000.00
Construction of MRF	211			49,000.00	49,000.00
Anti- Drug Abuse Campaign					
Dev't, Information, Education and Communication EIC materials			5,000.00		5,000.00
Sports League			25,000.00		25,000.00
Purchase of Sports Equipment & Supplies	235			9,000.00	9,000.00
Travelling Expenses	751		10,000.00		10,000.00
Purchase of office supplies	755		6,000.00		6,000.00
2% Annual Dues	778		4,172.80		4,172.80
Repair & Maintenance of Basketball Court	811		14,692.30		14,692.30
Repair & maintenance of office equipment (xerox machine)	821		10,000.00		10,000.00
Repair & Maintenance of Digital Scoreboard	822		5,000.00		5,000.00
Repair & Maintenance Of IT Equipment & Software	823		5,000.00		5,000.00
Other MOOE	969		5,000.00		5,000.00
Sub- Total			174,865.10	58,000.00	232,865.10
IMPLEMENTATION PROJECTS/ ACTIVITIES FOR UNFORSEEN EVENTS (BDRRMF)					
A. Pre- Disaster Preparedness Fund					
Purchase of communication equipment/Two-way radio	229			20,000.00	20,000.00
Purchase of Early Warning Device (Siren)	240			35,000.00	35,000.00
Insurance benefits for the volunteer members of RDANA team(150.00 x 30)	893		4,500.00		4,500.00
Stockpiling of basic commodities	829		21,960.71		21,960.71
B. Post Disaster Fund					
Repair/Rehab of Damage Public Infrastructure	815			34,971.84	34,971.84
Sub - Total			26,460.71	89,971.84	116,432.55
GAD					
Training of Orientation RA 9262 (VAWC Act)	753		20,000.00		20,000.00
Training for Capacity Building of Barangay GAD Focal Point System	753		30,000.00		30,000.00
Training for Formulation of GAD Plan Budget	753		20,000.00		20,000.00
Training for Orientation of KP Law (Katarungang Pambarangay)	753		10,000.00		10,000.00
Sub-Total			80,000.00		80,000.00



Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay and is to be measured by performance or output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the barangay, pursuant to Section 17 of the Local Government Code.

Program/ Project/ Activity Major Final Output	Performance Indicator	Estimated Output
Honorarium-Punong Barangay	Honorarium of Punong Barangay paid	100% Paid
Honorarium- Kagawad	Honorarium of 7 Kagawad Paid	100% Paid
Honorarium- Sangguniang Kabataan	Honorarium of Sangguniang Kabataan Pangulo Paid	100% Paid
Honorarium- Secretary	Honorarium of Barangay Secretary Paid	100% Paid
Honorarium- Treasurer	Honorarium of Barangay Treasurer Paid	100% Paid
Honorarium- Utility Worker	# of utility worker	2 utility worker Paid
Cash-gift	Cash gift paid	100% Paid
Mid-year bonus	mid-year -bonus paid	100% Paid
Year-end-Bonus	Year-end -bonus paid	100% Paid
PhilHealth Premium	Philhealth premuim of Barangay officials paid	11 Barangay Officials Paid
MOOE		
Travelling Expenses	# of travels made	all necessary travelling expenses paid
Training Expenses	all necessary trainings expenses paid	all necessary trainings expenses paid
Office Supplies Expenses	office supplies procured	all necessary office supplies purchase twice a year
Gasoline,Oil & Lubricants	Gasoline,Oil & Lubricants purchased	as needed
Other supplies expenses	all necessary other supplies expenses paid	all necessary other supplies expenses paid
Electricity Expenses	electricity expenses paid monthly	electricity bill paid monthly
Membership Dues & contribution to Organization	annual dues paid of Barangay Captain	100% paid
Repair & Maintenance Of office equipment	2 aircon maintained/1DSLR camera maintained	2 aircon maintained/1DSLR camera maintained
Repair & Maintenance Of Furniture & Fixtures	2 sala set/1 sound system maintained	2 sala set/1 sound system maintained
Repair & maintenance Of IT equipment & software	2 computer desktop/ 2 printer /2 laptop/1 printer A3/1 projector maintained	2 computer desktop/ 2 printer /2 laptop/1 printer A3/1 projector maintained
Repair & maintenance of other machineries & equipment (generator)	2 generator maintained	2 generator maintained
Repair & maintenace of Roads, Highways & Bridges	all necessary bulb & ball defuser replaced/wire # 8, p i pipe	100 posts
2% Discretionary Fund	2% discretionary fund spend	100% Paid
Fidelity Bond Premium	fidelity bond premium paid	100% paid
Other MOOE	other expenses paid	as needed
PROPERTY, PLANT & EQUIPMENT		
Purchase of UPS	Purchase of 2 UPS	2 UPS Purchase
Purchased of office equipment (1 ringbinding machine)	1 ringbinding machine (24 holes) purchase	1 ringbinding machine (24 holes) purchase
PEACE & ORDER SERVICES		
Honorarium-Barangay Chief Tanod	# of Barangay Chief Tanod received honorarium	1 Chief Tanod Paid
Honorarium-Barangay Tanod	# of Barangay Tanod received honorarium	11 Barangay Tanod Paid
Honorarium-Lupon Tagapamayapa	# of Lupon Tagapamayapa received honorarium	11 Lupon Tagapamayapa Paid
Honorarium- BHRAO	# of Barangay Human Rights Action Officer received honorarium	1 BHRAO Paid



Program /Project/ Activity Major Final Output	Performance Indicator	Estimated Output
DAY CARE SERVICES		
Honorarium -DCW	# Of Daycare Worker received honorarium	1 Day Care Worker
HEALTH & NUTRITION SERVICES		
Honorarium BHW- Head	# of BHW Head honorarium	1Bhw Head Paid
Honorarium BHW(13)	# of BHW received honorarium	13 Barangay Health Worker Paid
Purchase of medicines	medicine procured	all necessary over the counter drugs procured
Special Purpose 1% of IRA Balik Eskwela Program	school supplies assistance to NON 4P's children	school supplies assistance to NON 4P's children
IMPLEMENTATION OF DEV'T. PROJECTS		
Road concreting (Sitio Atis- Sitio Langka) IMPLEMENTATION OF SK BUDGET (10% SK FUND)	Road concreted Sitio Atis - Sitio Langka	250 lmx 4.0m x 0.15m
Trainings & Seminars	all necessary trainings & seminar attended	all necessary trainings & seminar attended
Clean & Green Program	drainage canal declogged	1 km. of drainage canal declogged
Out of School Youth Program		
Als/Tesda training	Small engine training	Small engine training 20 SK
Socio Cultural & Sports Development	all necessary socio cultural & sports development activities conducted & participated in/ cash prizes for all events	all necessary socio cultural & sports development activities conducted & participated in / cash prizes for all events
Participation in Barangay Founding anniversary	all activities related to founding anniversary conducted/payment for referee, rental for tables and chair for founding anniversary celebrated	all activities related to founding anniversary conducted/payment for referee, rental for tables for founding anniversary celebrated
Anti-Drug Abuse Campaign	sports league conducted	2 sports league conducted
Dev't. of Education, Information and Communication materials on illegal drugs	500 pcs.flyers and leaflets printed distributed,tarpaulin posted	500 flyers and leaflets printed distributed, 2 tarpaulin posted
Construction of MRF	constructed of MRF	2 MRF constructed
Purchase of Sports Equipments & Supplies	all necessary sports equipments purchase	all necessary sports equipments purchase
Travelling expenses	# of travels made	all necessary travelling expenses paid
Purchase of office supplies	all necessary office supplies purchased	all necessary office supplies purchased
2% Annual Dues	% annual dues paid	100% paid
Repair & maintenance Of basketball court	1 basketball court maintained	1 basketball court maintained
Repair & maintenance of office equipment (xerox machine)	1 xerox machine maintained	1 xerox machine maintained
Repair & maintenance Of Digital scoreboard	1 digital scoreboard maintained	1 digital scoreboard maintained
Repair & Maintenance of IT Equipment & Software	1 computer, 1printer maintained	1 computer, 1printer maintained
Other MOOE	other expenses paid	as needed

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**IMPLEMENTATION PROJECTS/
ACTIVITIES FOR UNFORSEEN EVENTS
(BDRRMF)**

A. Pre- Disaster Preparedness Fund		
Purchased of two-way radio	two-way radio purchased	2 units of two-way radio purchased
Purchase of Early Warning Device (Siren)	purchase of siren with 4pcs of trompa speaker set with amplifier & microphone	purchase of siren with 4pcs of trompa speaker set with amplifier & microphone
Insurance benefits for the volunteer members of RDANA team (150.00 x 30)	30 volunteer members of RDANA team benefited	30 volunteer members of RDANA team benefited
Stockpiling of basic commodities	all necessary food and medicine purchased	all necessary food and medicine purchased
B. Post Disaster Fund		
Rehab of Damaged Public Infrastructure	Damaged public infrastructures rehabilitated	Damaged public infrastructures rehabilitated
GAD		
Orientation RA 9262 (VAWC Act)	18 women & 27 men attended in orientation of RA 9262	18 women & 27 men attended in orientation of RA 9262
Capacity Building of Barangay GAD Focal Point System	10 Members of BGFS trained on GAD	10 members of BGFS trained on GAD
Formulation of GAD Plan Budget	2019 GAD Plan Budget Formulated	10 barangay officials attended in training on GAD Plan Budget Formulated
Orientation of KP Law (Katarungang Pambarangay)	Orientation of KP Law Conducted	3 women & 20 men attended in orientation of KP Law

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