



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

January 26, 2016

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Annual Budget for CY 2016 of Barangay Anoling**, Pinamalayan, Oriental Mindoro approved under Barangay Appropriation Bill No. 02, series of 2015 which appropriated the sum of Php 1,821,434.00.

It appears that this budget has not exceeded the 55% budgetary cap for personnel services appropriation, as shown in the following computation:

Total Income Next Preceding Year 2014	Php	1,602,799.56
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2014		1,597,799.56
	x	55%
55% Thereof Ceiling for PS		878,789.76
Less: PS Appropriation for 2016	845,285.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	62,000.00	783,285.00
Excess/Still Allowable for PS Appropriation	Php	95,504.76

We found that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and maybe declared operative and in effect as of January 1, 2016, subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;

2/15/2014





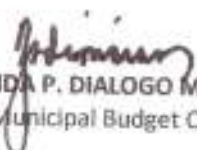
Republic of the Philippines
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MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer

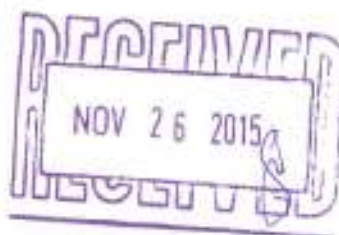

JUDY DE GUZMAN MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.

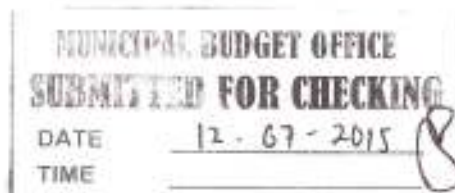


Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ANOLING



OFFICE OF THE PUNONG BARANGAY

Mrs. ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Oriental Mindoro



1st Endorsement
November 2015

Respectfully submitted to the Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru the Municipal Budget Officer, this Municipality, the herein Appropriation Ordinance No. 2 Annual Budget 2016 of Barangay Anoling, Pinamalayan, Oriental Mindoro for review and appropriate action.


GIDEON R. SARMIENTO
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Anoling

BARANGAY BUDGET MESSAGE

June-30, 2015

**The Honorable Members
Sangguniang Barangay
Barangay Development**

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our noices today to effect the changes we wish to make in the shaping or our destiny as a community.

Today the P 1,821,434.00 for our barangay in FY 2016 that I am asking for our Sanggunian to pass without delay or without deduction is design to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

Policy Thrust for By 2016

Our policy thrust for by 2016 is focus to our barangay economy. We desire to reduce unemployment by 30% and at the same time increase our local revenue by 35%. We concentrate our resources to the economy because this is the only way to become self-reliant. We want our marginalized residents in the rural and urban areas to be focus of our investment. The policy measures to support our FY 2016 budget are the following:

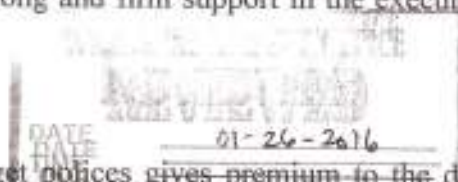
1. Make our tax collection more efficient.
2. Increase our local revenue by augmenting our fees for the use of barangay facilities.
3. Give priority to the delivery of quality basics for all constituents.
4. Use of surplus or savings to priority development projects,

Estimated Income for By 2016

Our estimated and realistic income for FY 2016 is more or less P 1,821,434.00 our share for internal revenue collections still is our number one source of income. It hugs almost 75% or a little more than a half of our total revenue. This is fairly better than our last year's 60% of total income. We will continue to be more aggressive in the next coming years by strengthening our local economy and more efficient our tax and fees collection. It is expected that at the end of this decade we will return the tide in our revenue structure and increase the share of our locally generated income to 80%, dwarfing our IRA share to a mere 40%. We shall pursue similar strategic policies on income generation in the coming years to attain our vision of self-reliance in 4 year's time. This cannot be achieve, however, without your strong and firm support in the execution of our polices.

Income Allocation for By 2016

Our income, on the basis of our approved fiscal or budget polices gives premium to the delivery of quality basic services, which is allocated 50% as our biggest expenditure. This is followed by our governance and legislative services with 30%, the implementation of priority development projects with 11%, similarly the share of our Sangguniang Kabataaan is approximately 10% and the balance of 5% is our budgetary requirement for calamity fund and other administrative cost. This percentage allocation of our income once confirmed and approved shall be maintained for the next 5 years to emphasize our commitment to be more responsive in basic services delivery.





Barangay **ANOLING**
Municipality of **PINAMALAYAN**
Province of **ORIENTAL MINDORO**

19th Regular Session

Begun and held in Brgy. ANOLING, Pinamalayan, Oriental Mindoro on 3rd of October, 2015

BARANGAY APPROPRIATION BILL NO. 2

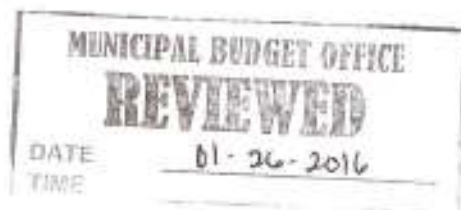
AN ORDINANCE APPROPRIATING FUNDS FOR Barangay ANOLING.

Be enacted by the Sangguniang Barangay of ANOLING in council assembled:

Section I. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds are particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay ANOLING from January 1 to December 31, two thousand and sixteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	Php	1,763,434.00
Share on Real Property Tax	Php	35,000.00
Business Tax (Stores & Retailers)	Php	3,000.00
Share on Sand & Gravel Tax		
Share on National Wealth		
Share on EVAT		
Misc. Taxes on Goods & Services	Php	10,000.00
Other Taxes	Php	2,000.00
Other Specific Income	Php	3,000.00
Subsidy from Other LGUs	Php	5,000.00
TOTAL AVAILABLE RESOURCES	Php	1,821,434.00



BARANGAY BUDGETING AND FINANCIAL MANAGEMENT PROGRAM




Section 1. APPROPRIATION OF FUNDS. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any expected balances thereof in the Local Treasury for the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/ Project/ Activity Major Final Output	Acct Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
ADMINISTRATIVE & LEGISLATIVE SERVICES					
Honorarium- Punong Barangay		69,204.00			69,204.00
Honorarium- Kagawad		290,556.00			290,556.00
Honorarium- SK		41,508.00			41,508.00
Honorarium- Secretary		41,508.00			41,508.00
Honorarium- Treasurer		41,508.00			41,508.00
Honorarium- Utility Worker		6,924.00			6,924.00
Cash Gift	724	55,000.00			55,000.00
PhilHealth Premium	733	13,860.00			13,860.00
Year-end Bonus		40,362.00			40,362.00
Sub - Total		600,430.00			600,430.00
MOOE					
Travelling Expenses	751		15,000.00		15,000.00
Training Expenses	753		20,000.00		20,000.00
Office Supplies Expenses	755		10,000.00		10,000.00
Gasoline, Oil & Lubricants (Dev't Proj.)	761		20,000.00		20,000.00
Other supplies Expenses	765		10,000.00		10,000.00
Water Expenses	766		3,000.00		3,000.00
Electricity Expenses	767		63,503.40		63,503.40
Internet Installation	774		5,000.00		5,000.00
Membership Dues & Contribut'n to Org.	778		5,000.00		5,000.00
Rep. & Maint. Of Furniture & Fixture	821		10,000.00		10,000.00
Rep. & Maint. Of IT Equip't & Software	823		10,000.00		10,000.00
Rep. & Maint.- Roads, Highways & Bridges	851		7,000.00		7,000.00
Discretionary Fund	884		667.00		667.00
Fidelity Bond Premium	892		5,000.00		5,000.00
Other MOOE	✓ 969		15,000.00		15,000.00
Participation to Centennial Celebration			20,000.00		20,000.00
Sub - Total			219,170.40		219,170.40
PROPERTY, PLANT & EQUIPMENT					
Furniture & Fixtures	222			15,000.00	15,000.00
IT Equip't & Software-Computer desktop & Laptop	223			25,000.00	25,000.00
Sub - Total				40,000.00	40,000.00
PEACE & ORDER SERVICES					
Honorarium- Brgy. Tanod		90,012.00			90,012.00
Honorarium- Lupon Tagapamayapa		30,228.00			30,228.00
Honorarium- BHRAO		6,924.00			6,924.00
Sub- Total		127,164.00			127,164.00
DAY CARE SERVICES					
Honorarium- DCW		20,760.00			20,760.00
Sub- Total		20,760.00			20,760.00

MUNICIPAL BUDGET OFFICE
REVIEWED

DATE 01-26-2016
TIME

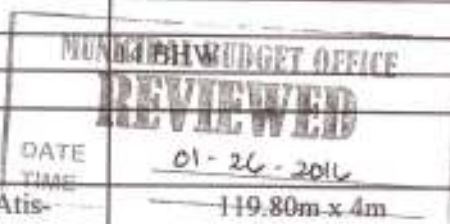
Program/Project/Activity	Major	Acct Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
						
HEALTH & NUTRITION SERVICES						
Honorary BHW (1st)			96,936.00			96,936.00
Sub - Total			96,936.00			96,936.00
IMPLEMENTATION OF DEV'T PROJECTS (20% OF IRA)						
Road Concreting					100,000.00	100,000.00
Development of Site for the Construction of Evacuation Center					252,686.80	252,686.80
Sub- Total					352,686.80	352,686.80
IMPLEMENTATION OF SK BUDGET (10% SK FUND)						
Capacity Building						
Trainings & Seminars				10,000.00		10,000.00
Lakbay Aral				5,000.00		5,000.00
LNK Convention				5,000.00		5,000.00
Health Services & Adolescent Reproductive Health Program						
Construction of MRF					7,803.10	7,803.10
Out of School Youth Program						
Catering/ Electronics Training				10,000.00		10,000.00
Socio Cultural & Sports Development				30,000.00		30,000.00
Anti- Drug Abuse Campaign						
Sports League (volleyball & basketball)				17,000.00		17,000.00
Sports Equipment					8,000.00	8,000.00
Acquisition of Lot for Basketball Court					70,697.40	70,697.40
Other Similar Youth Related Development Program & Projects						
Travelling Expenses		751		2,000.00		2,000.00
2% Annual Dues		778		3,642.90		3,642.90
Rep. & Maint. Of IT Equip't & Software		823		3,000.00		3,000.00
Other MOOE		969		10,000.00		10,000.00
Sub- Total				95,642.90	86,500.50	182,143.40
IMPLEMENTATION PROJECTS/ ACTIVITIES FOR UNFORSEEN EVENTS (BDRRMF)						
A. Pre- Disaster Preparedness Fund					20,000.00	20,000.00
Purchase of rescue equipment supplies					25,000.00	25,000.00
Purchase of communication equipment (two- way radio)					18,750.19	18,750.19
Food Supplies & Medicine						
B. Post Disaster Fund					27,321.51	27,321.51
Repair of Damage Infrastructure					91,071.70	91,071.70
Sub - Total						
GAD						
Medical, Dental & Laboratory Equip't.		233			6,316.70	6,316.70
Office Supplies		755		5,000.00		5,000.00
Drugs & Medicines Expenses		759		24,755.00		24,755.00
Maint. Of Day Care Center		811		15,000.00		15,000.00
Veg. Seeds Distribution (Solo Parent)				5,000.00		5,000.00
Conduct Senior Citizen Celebration				15,000.00		15,000.00
Women's Month Celebration				15,000.00		15,000.00
Med. Assistance (Disabled person)				5,000.00		5,000.00
				29,755.00	11,316.70	91,071.70
Sub- Total						
TOTAL EXPENDITURES			845,290.00	394,568.30	581,575.70	1,821,434.00

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Section 17 of the Local Government Code. Appropriated amount is aimed to produce the expected major final output (MFO) for the barangay and is to be measured by performance or output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the barangay, pursuant to



Program/ Project/ Activity Final Output	Performance Indicator	Estimated Output
Honorarium- Punong Barangay	Hon. Of PB paid	100% Paid
Honorarium- Kagawad	Hon. Of 7 Kagawad Paid	100% Paid
Honorarium- SK	Hon. Of SK Pangulo Paid	100% Paid
Honorarium- Secretary	Hon. Of Brgy. Sec. Paid	100% Paid
Honorarium- Treasurer	Hon. Of Brgy. Treasurer Paid	100% Paid
Honorarium- Utility Worker	#of utility worker	1 utility worker
Cash-gift	Cash gift paid	100% Paid
PhilHealth Premium	# of Brgy. Officials benefited	11 brgy. Officials
Year-end-Bonus	Year-end -bonus paid	100% Paid
MOOE		
Travelling Expenses	# of travels made	150 officials
Training Expenses	# of trainings attended	5 trainings attended
Office Supplies Expenses	office supplies procured	quarterly procured
Gasoline, Oil & Lubricants (Dev't Proj.)	Gasoline,oil,lubricants (Dev't Proj.) purchased	as needed
Other supplies expenses	uniform of Brgy.Officials, Police, Justice & BHW	52 officials
Water Expenses	water expenses paid	1 water bill paid
Electricity Expenses	electricity expenses paid	3 electricity bill paid monthly
Internet Installation	internet installed	1
Membership Dues & Contribut'n to Org.	annual dues paid of Brgy. Capt.	100% paid
Rep. & Maint. Of Furniture & Fixtures	aircon maintained	2
Rep. & Maint. Of IT Equip't & Software	desktop/laptop/printer maintained	7
Rep. & Maint.- Roads, Highways & Bridges	streetlights maintained	100 posts
Discretionary Fund	2% discretionary fund spend	100% Paid
Fidelity Bond Premium	fidelity bond premium paid	100% paid
Other MOOE	other expenses paid	as needed
Participation to Centennial Celebration	nipa hut constructed	1 nipa hut constructed
PROPERTY, PLANT & EQUIPMENT		
Furniture & Fixtures	sound system w/ complete accessories purchased	1
IT Equip't. & Software-desktop	desktop comp. w/ complete accessories purchased / laptop comp.acquired	1 computer desktop 1 laptop
PEACE & ORDER SERVICES		
Honorarium-Brgy. Tanod	# of brgy. Police received hon.	13 brgy. Police
Honorarium-Lupong Tagapamayapa	# of Brgy. Justice received hon.	11 brgy. justice
Honorarium- BHRAO	# of BHRAO received hon.	1 BHRAO
DAY CARE SERVICES		
Honorarium -DCW	# OF dcw received hon.	1 DCW
HEALTH & NUTRITION SERVICES		
Honorarium BHW(14)	# of BHW received hon.	14 BHW
IMPLEMENTATION OF DEV'T. PROJECTS (20% OF IRA)		
Road concreting	Road concreted from Sitio Atis-Sitio Langka	119.80m x 4m
Development of Site for the Construction of Evacuation Center	backfilling/perimeter fencing/paving	1,800 sq.m



Grassroots

Appendix

1

Salan

July

2



Project/ Activity	Performance Indicator	Estimated Output
Major Project Output IMPLEMENTATION OF SK BUDGET		
Capable Building		
Trainings & Seminars	# of trainings made/lakbay-aral	3
Lakbay Aral	# of LNK Convention attended	once a year
LNK Convention		



ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR 2015

Barangay: ANOLING
Municipality of Pinamalayan
(In 000 Pesos)

Part A. Actual Income	ACTUAL	ESTIMATE	TOTAL
Beginning Balance			
Share on Internal Revenue Collections	881,718.00	659,886.00	1,541,604.00
Share on Real Property Tax	18,224.69	11,775.31	30,000.00
Business Tax (Stores & Retailers)	2,100.00	400.00	2,500.00
Share on Sand & Gravel Tax			
Share on Nat'l Wealth			
Share on EVAT			
Misc. Taxes on Goods & Services	7,300.00	2,700.00	10,000.00
Other Taxes	1,425.22	574.78	2,000.00
Other Specific Income	6,242.14	3,242.14	3,000.00
Subsidy from Other LGUs	1,000.00	5,000.00	6,000.00
Total Available Resources	918,010.05	677,093.95	1,595,104.00

Part B. Actual Expenditures

Program/ Project/ Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay			
Honorarium-Punong Barangay	31,458.00			31,458.00	31,458.00	62,916.00
Honorarium-Kagawad	132,090.00			132,090.00	132,090.00	264,180.00
Honorarium-SK	18,870.00			18,870.00	18,870.00	37,740.00
Honorarium-Secretary	18,870.00			18,870.00	18,870.00	37,740.00
Honorarium-Treasurer	18,870.00			18,870.00	18,870.00	37,740.00
Honorarium-Utility Worker	3,150.00			3,150.00	3,150.00	6,300.00
Cash Gift	27,500.00			27,500.00	27,500.00	55,000.00
PhilHealth Premium	13,860.00				13,860.00	13,860.00
Sub - Total	264,668.00			250,808.00	264,668.00	515,476.00
MOOE						
Traveling Expenses		7,500.00		7,500.00	7,500.00	15,000.00
Training Expenses		5,000.00		5,000.00	5,000.00	10,000.00
Office Supplies Expenses		5,000.00		5,000.00	5,000.00	10,000.00
Gasoline, Oil, & Lubricants (Dev't Proj.)		10,000.00		10,000.00	10,000.00	20,000.00
Other supplies expenses		5,000.00		5,000.00	5,000.00	10,000.00
Water Expenses		1,500.00		1,500.00	1,500.00	3,000.00
Electricity Expenses		30,445.50		30,445.50	30,445.50	60,891.00
Membership Dues & Contribution to Org.		2,500.00		2,500.00	2,500.00	5,000.00
Rep. & Maint. of IT Equip't. & Software		5,000.00		5,000.00	5,000.00	10,000.00
Rep. & Maint-Roads, Highways & Bridges		3,500.00		3,500.00	3,500.00	7,000.00
2% Discretionary fund		663.00			663.00	663.00
Fidelity Bond Premium		2,500.00		2,500.00	2,500.00	5,000.00
Other MOOE		6,500.00		6,500.00	6,500.00	13,000.00
Sub - Total		85,108.50		84,445.50	85,108.50	169,554.00
PROPERTY, PLANT & EQUIPMENT						
Furniture & Fixture			15,000.00	15,000.00	15,000.00	30,000.00
IT Equip't & Software			15,000.00	15,000.00	15,000.00	30,000.00
Sub- Total			30,000.00	30,000.00	30,000.00	60,000.00
PEACE & ORDER SERVICES						
Honorarium- Brgy.-Tanod	40,950.00			40,950.00	40,950.00	81,900.00
Honorarium- Lupond Tagapamayapa	13,728.00			13,728.00	13,728.00	27,456.00
Honorarium- BHRAO	3,150.00			3,150.00	3,150.00	6,300.00
Sub - Total	57,828.00			57,828.00	57,828.00	115,656.00

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
HEALTH & NUTRITION SERVICES						
Honorarium-BHW(14)				44,100.00	44,100.00	88,200.00
Drugs & Medical Expenses	44,100.00			7,500.00	7,500.00	15,000.00
IT Equip't. & Software-BHW				6,000.00	6,000.00	12,000.00
Medical, Dental & Laboratory Equip't.				6,377.50	6,377.50	12,755.00
Sub - Total	44,100.00			63,977.50	63,977.50	127,955.00
DAY CARE SERVICES						
Honorarium-DCW	9,438.00			9,438.00	9,438.00	18,876.00
Maint. Of Day Care Services						
Office supplies expenses				2,500.00	2,500.00	5,000.00
Rep.& Maint.-Building DCC				6,000.00	6,000.00	12,000.00
Furniture & Fixture				6,500.00	6,500.00	13,000.00
Sub - Total	9,438.00			24,438.00	24,438.00	48,876.00
IMPLEMENTATION OF DEV'T PROJECTS (20% OF IRA)						
Road Concreting			0.00		100,000.00	100,000.00
Development of Site for the Construction of Evacuation Center			104,160.50	104,160.50	104,160.50	208,321.00
Sub - Total			104,160.50	104,160.50	204,160.50	308,321.00
IMPLEMENTATION OF SK BUDGET (10% SK FUND)						
Capacity Building						
Training & Seminar		7,975.50		7,975.50	7,975.50	15,951.00
Lakbay- Aral						
LNK Convention		2,500.00		2,500.00	2,500.00	5,000.00
Health Services & Adolescent Reproductive Health Program		7,975.50		7,975.50	7,975.50	15,951.00
Construction of MRF						
of School Youth Program catering/electronics/		7,975.50		7,975.50	7,975.50	15,951.00
Socio Cultural & Sports Development						
Sports League(volleyball& basketball)		7,975.50		7,975.50	7,975.50	15,951.00
Sports equipment		4,000.00		4,000.00	4,000.00	8,000.00
Acquisition of Lot for Basketball Court			0.00			64,516.00
Travelling expenses		1,000.00		1,000.00	1,000.00	2,000.00
2% Annual Dues					3,190.00	3,190.00
Rep. & Maint. Of IT Equip't.& Software		1,500.00		1,500.00	1,500.00	3,000.00
Other MOOE		5,000.00		5,000.00	5,000.00	10,000.00
Sub - Total		45,902.00		45,902.00	49,092.00	159,510.00
GAD						
Furniture & Fixture		5,000.00		5,000.00	5,000.00	10,000.00
Sub - Total		5,000.00		5,000.00	5,000.00	10,000.00





Barangay Income Preparation Form

INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR 2016

Barangay: ANOLING
Municipality of Pinamalayan
(In 000 Pesos)

Part A. Estimated Income

Beginning Balance		
Share on Internal Revenue Collections	Php	1,763,434.00
Share on Real Property Tax	Php	35,000.00
Business Tax (Stores & Retailers)	Php	2,500.00
Share on Sand & Gravel Tax		
Share on Nat'l Wealth		
Share on EVAT		
Misc. Taxes on Goods & Services	Php	10,000.00
Other Taxes	Php	2,000.00
Other Specific Income	Php	3,000.00
Subsidy from Other LGUs	Php	5,000.00
Total Available Resources	Php	1,821,434.00

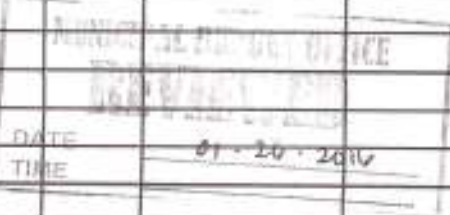
Part B. Estimated Expenditures

Program/ Project/ Activity Major Final Output	Acct Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
ADMINISTRATIVE & LEGISLATIVE SERVICES					
Honorarium- Punong Barangay		69,204.00			69,204.00
Honorarium- Kagawad		290,556.00			290,556.00
Honorarium- SK		41,508.00			41,508.00
Honorarium- Secretary		41,508.00			41,508.00
Honorarium- Treasurer		41,508.00			41,508.00
Honorarium- Utility Worker		6,924.00			6,924.00
Cash Gift	724	55,000.00			55,000.00
PhilHealth Premium	733	13,860.00			13,860.00
Year-end-Bonus		40,362.00			40,362.00
Sub - Total		600,430.00			600,430.00
MOOE					
Travelling Expenses	751		15,000.00		15,000.00
Training Expenses	753		20,000.00		20,000.00
Office Supplies Expenses	755		10,000.00		10,000.00
Gasoline, Oil & Lubricants (Dev't Proj.)	761		20,000.00		20,000.00
Other supplies Expenses	765		10,000.00		10,000.00
Water Expenses	766		3,000.00		3,000.00
Electricity Expenses	767		63,503.40		63,503.40
Internet Installation	774		5,000.00		5,000.00
Membership Dues & Contribut'n to Org.	778		5,000.00		5,000.00
Rep.& Maint. Of Furniture & Fixtures	821		10,000.00		10,000.00
Rep. & Maint. Of IT Equip't & Software	823		10,000.00		10,000.00
Rep. & Maint.- Roads, Highways & Bridges	851		7,000.00		7,000.00
Discretionary Fund	884		667.00		667.00
Fidelity Bond Premium	892		5,000.00		5,000.00
Other MOOE	969		15,000.00		15,000.00
Participation to Centennial Celebration			20,000.00		20,000.00
Sub - Total			219,170.40		219,170.40
PROPERTY, PLANT & EQUIPMENT					
Furniture & Fixtures(Sound system)	222			15,000.00	15,000.00
IT Equipment & Software(computer desktop)& IT Equipment & Software(laptop)	223			25,000.00	25,000.00
Sub - Total				40,000.00	40,000.00

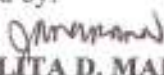


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TIME 01.24.2015

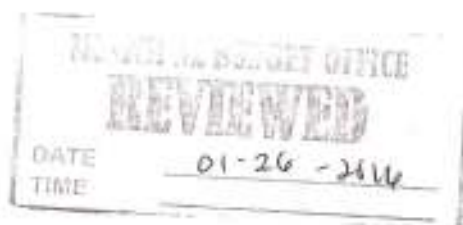


Program/Project/Activity Final Output	Major	Acct Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
PEACE & ORDER SERVICES						
Honorarium- P/B, P/B, P/B			90,012.00			90,012.00
Honorarium- Lupong Tagapamayapa			30,228.00			30,228.00
Honorarium- BHRAO			6,924.00			6,924.00
Sub- Total			127,164.00			127,164.00
DAY CARE SERVICES						
Honorarium- DCW			20,760.00			20,760.00
Sub - Total			20,760.00			20,760.00
HEALTH & NUTRITION SERVICES						
Honorarium- BHW (14)			96,936.00			96,936.00
Sub - Total			96,936.00			96,936.00
IMPLEMENTATION OF DEV'T PROJECTS (20% OF IRA)						
Road Concreting					100,000.00	100,000.00
Development of Site for the Construction of Evacuation Center					252,686.80	252,686.80
Sub- Total					352,686.80	352,686.80
IMPLEMENTATION OF SK BUDGET (10% SK FUND)						
Capacity Building						
Trainings & Seminars				10,000.00		10,000.00
Lakbay Aral				5,000.00		5,000.00
LNK Convention				5,000.00		5,000.00
Health Services & Adolescent Reproductive Health Program						
Construction of MRF					7,803.10	7,803.10
Out of School Youth Program						
Catering/ Electronics				10,000.00		10,000.00
Socio Cultural & Sports Development				30,000.00		30,000.00
Anti Drug Abuse Campaign						
Sports League (volleyball & basketball)				17,000.00		17,000.00
Sports Equipment					8,000.00	8,000.00
Acquisition of Lot for Basketball Court					70,697.40	70,697.40
Other Similar Youth Related Dev't. Program & Projects						
Travelling Expenses		751		2,000.00		2,000.00
2% Annual Dues		778		3,642.90		3,642.90
Rep. & Maint. Of IT Equip't & Software		823		3,000.00		3,000.00
Other MOOE		969		10,000.00		10,000.00
Sub- Total				95,642.90	86,500.50	182,143.40
IMPLEMENTATION PROJECTS/ ACTIVITIES FOR UNFORSEEN EVENTS (BDRRMF)						
A. Pre- Disaster Preparedness Fund						
Purchase of rescue equipment supplies					20,000.00	20,000.00
Purchase of communication equipment(two-way-radio)					25,000.00	25,000.00
Food Supplies & Medicine					18,750.19	18,750.19
B. Post Disaster Fund						
Repair of Damage Infrastructure					27,321.51	27,321.51
Sub - Total					91,071.70	91,071.70





Program/Project/Activity Major Final Output	Acct Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Medical Dental Laboratory Equip't.	233			6,316.70	6,316.70
Office supplies	755		5,000.00		5,000.00
Drugs & Medicines Expenses	759		24,755.00		24,755.00
Maintenance of DCC	811		15,000.00		15,000.00
Veg. Seeds Distribution(Solo Parents)			5,000.00		5,000.00
Senior Citizen's Celebration			15,000.00		15,000.00
Women's Month Celebration			15,000.00		15,000.00
Medical Assistance (Disabled Person)			5,000.00		5,000.00
Sub-Total			84,755.00	6,316.70	91,071.70
TOTAL EXPENDITURES		845,290.00	399,568.30	576,575.70	1,821,434.00
Balance/Deficit					
Prepared by:	Certified by:	Approved by:			
 ISABELITA D. MARANAN Barangay Treasurer	 JUDY G. MORENTE Municipal Accountant	 GIDEON R. SARMIENTO Punong Barangay			
INSTRUCTION:					
A. Indicate in Part A the Estimated Income (less beginning balance for the Budget Year)					
B. Indicate in Part B. The estimated expenditure by allotment class and by Program/Project/ Activity or MFO.					

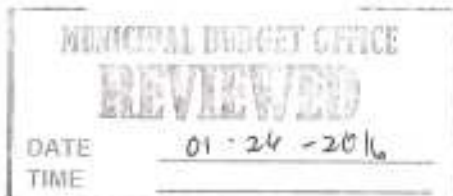



(Plantilla of Personnel)
By 2016

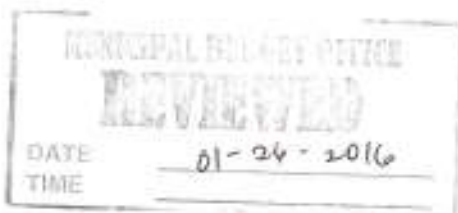
Appropriation Ordinance No. / Item No.		Title or Position & Name of Cumbent	Authorized Rate Per Annum Jan-Dec 2015		Budget Year Proposed Rate Per Annum Jan-Dec 2016		Increase 2016
Old	New	Barangay Officials	Per Month	Per Annum	Per Month	Per Annum	Amount
1		GIDEON R. SARMIENTO-Punong Barangay	5,243.00	62,916.00	5,767.00	69,204.00	6,288.00
2		RANDY H. MOREDO-Kagawad	3,145.00	37,740.00	3,459.00	41,508.00	3,768.00
3		RODOLFO H. LAZARTE, JR.- Kagawad	3,145.00	37,740.00	3,459.00	41,508.00	3,768.00
4		ARNOLD M. CASTILLO- Kagawad	3,145.00	37,740.00	3,459.00	41,508.00	3,768.00
5		GERRY L. AGBAY-Kagawad	3,145.00	37,740.00	3,459.00	41,508.00	3,768.00
6		CLEMENTE M. MENDEJA- Kagawad	3,145.00	37,740.00	3,459.00	41,508.00	3,768.00
7		ERIC D. MARANAN- Kagawad	3,145.00	37,740.00	3,459.00	41,508.00	3,768.00
8		ROMMEL V. GEBANA- Kagawad	3,145.00	37,740.00	3,459.00	41,508.00	3,768.00
9		SK PANGULO	3,145.00	37,740.00	3,459.00	41,508.00	3,768.00
10		LEONILYN U. NITURAL- Secretary	3,145.00	37,740.00	3,459.00	41,508.00	3,768.00
11		ISABELITA D. MARANAN- Treasurer	3,145.00	37,740.00	3,459.00	41,508.00	3,768.00
		TOTAL	36,693.00	440,316.00	40,357.00	484,284.00	43,968.00

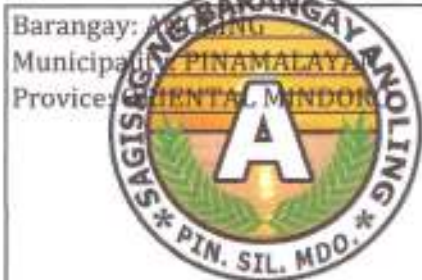
Certified correct:

GIDEON R. SARMEINTO
 Punong Barangay



Certified correct:

GIDEON R. SARMENTO
 Punong Barangay





Barangay: **AGONG**
Municipality: **PINAMALAY**
Province: **ORIENTAL MINDORO**

Budget Preparation Form No. 452

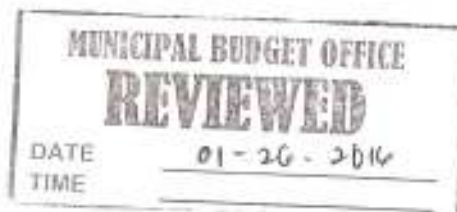
*Higher honorarium
for BHW Leader
Janet Ching*

PERSONAL SCHEDULE
(Plantilla of Personnel)
By 2016

Appropriation Ordinance No. / Item No.		Title or Position & Name of Cumbent	Authorized Rate Per Jan-Dec 2015		Budget Year Proposed Rate Per Annum Jan-Dec 2016		Increase 2016 Amount
Old	New		Per Month	Per Annum	Per Month	Per Annum	
		Barangay Health Workers					
1		ANGELINA TABAJONDA - BHW	525.00	6,300.00	577.00	6,924.00	624.00
2		BELLA LACERNA - BHW	525.00	6,300.00	577.00	6,924.00	624.00
3		ROSALINA MANGUBAT- BHW	525.00	6,300.00	577.00	6,924.00	624.00
4		MARICEL MANAY - BHW	525.00	6,300.00	577.00	6,924.00	624.00
5		ROWENA MICIANO - BHW	525.00	6,300.00	577.00	6,924.00	624.00
6		RUBILYN BRAGAIS -BHW	525.00	6,300.00	577.00	6,924.00	624.00
7		LOURDES LINGON - BHW	525.00	6,300.00	577.00	6,924.00	624.00
8		LOURDES UMALI - BHW	525.00	6,300.00	577.00	6,924.00	624.00
9		JOCELYN CORDERO - BHW	525.00	6,300.00	577.00	6,924.00	624.00
10		ROGELIA CORDERO - BHW	525.00	6,300.00	577.00	6,924.00	624.00
11		EDINA MORENTE - BHW	525.00	6,300.00	577.00	6,924.00	624.00
12		NORMA LACDANG- BHW	525.00	6,300.00	577.00	6,924.00	624.00
13		MA. FLOR LAMONTE - BHW	525.00	6,300.00	577.00	6,924.00	624.00
14		vacant	525.00	6,300.00	577.00	6,924.00	624.00
15		AMELITA COBALLES - UTILITY	525.00	6,300.00	577.00	6,924.00	624.00
16		LANIE M. VALLECERA - DCW	1,573.00	18,876.00	1,730.00	20,760.00	1,884.00
TOTAL			9,448.00	113,376.00	10,385.00	124,620.00	11,244.00

Certified correct:

Gideon R. Sarmeinto
GIDEON R. SARMEINTO
Punong Barangay



Provice:  DENTAL

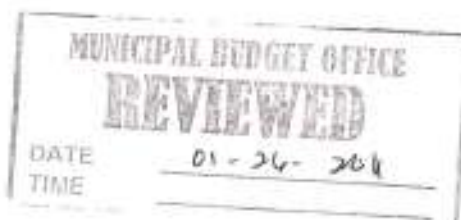
Budget Preparation Form No. 452

PERSONAL SCHEDULE
(Plantilla of Personnel)
By 2016

Appropriation Ordinance No. / Item No.		Title or Position & Name of Cumbent	Authorized Rate Per Jan-Dec 2015		Budget Year Proposed Rate Per Annum Jan-Dec 2016		Increase 2016
Old	New	Barangay Justice	Per Month	Per Annum	Per Month	Per Annum	Amount
1		RANILLO COBALLES	208.00	2,496.00	229.00	2,748.00	252.00
2		MARCIANO JABAL	208.00	2,496.00	229.00	2,748.00	252.00
		LILA MET <i>[signature]</i>	208.00	2,496.00	229.00	2,748.00	252.00
4		ARSENIO LAMONTE, Jr.	208.00	2,496.00	229.00	2,748.00	252.00
5		EUSTAQUIO RAMIREZ	208.00	2,496.00	229.00	2,748.00	252.00
6		FREDELITO REAL	208.00	2,496.00	229.00	2,748.00	252.00
7		ROBERTO REDOBLADO	208.00	2,496.00	229.00	2,748.00	252.00
8		RENE JALIMBAWA	208.00	2,496.00	229.00	2,748.00	252.00
9		EDUARDO BLANCO	208.00	2,496.00	229.00	2,748.00	252.00
		-vacant-	208.00	2,496.00	229.00	2,748.00	252.00
11		-vacant-	208.00	2,496.00	229.00	2,748.00	252.00
		TOTAL	2,288.00	27,456.00	2,519.00	30,228.00	2,772.00

Certified correct:

GIDEON R. SARMEINTO
Punong Barangay





Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ANOLING

SPECIAL PURPOSE APPROPRIATIONS
20% DEVELOPMENT FUND BUDGET YEAR 2016

I. Social Services


DEVELOPMENT OF SITE FOR THE CONSTRUCTION OF EVACUATION CENTER	P 252,686.80
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II. Economic Services

ROAD CONCRETING	P 100,000.00 ✓
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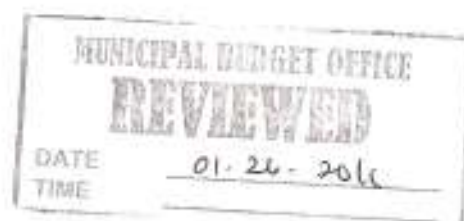
TOTAL APPROPRIATIONS	P 352,686.80
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Prepared by:


LEONILYN E. NITURAL
Barangay Secretary

Approved by:


GIDEON R. SARMIENTO
Punong Barangay



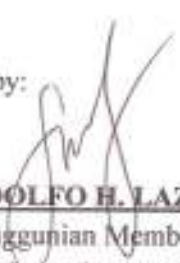


Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ANOLING


10% SK FUND

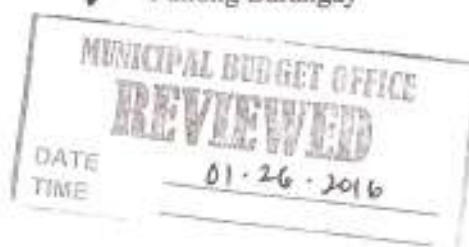
Capacity Building	
Trainings & Seminars	10,000.00
Lakbay Aral	5,000.00
LNK Convention	5,000.00
Health Services & Adolescent Reproductive Health Program	
Construction of MRF	7,803.10
Out of School Youth Program	
Catering/ Electronics Trainings	10,000.00
Socio Cultural & Sports Development	
Anti- Drug Abuse Campaign	
Sports League (volleyball & basketball)	17,000.00
Sports Equipment	8,000.00
Acquisition of Lot for Basketball Court	70,697.40
Other Similar Youth Related Dev't. Program & Projects	
Travelling Expenses	2,000.00
2% Annual Dues	3,642.90
Rep. & Maint. Of IT Equip't & Software	3,000.00
Other MOOE	10,000.00
TOTAL APPROPRIATION	P 182,143.40

Prepared by:


RODOLFO H. LAZARTE
Sanggunian Member
Chairman-Committee on Youth
& Sports Development

Approved by:


GIDEON R. SARMIENTO
Punong Barangay



TIME

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

SIPI NG KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY ANOLING, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NITONG BUWAN NG HUNYO 29, 2015 SA BAHAY-PULUNGAN GANAP NA IKA-10:00 NG UMAGA.

MGA DUMALO:

GIDEON R. SARMIENTO	PUNONG BARANGAY
RANDY H. MOREDO	KAGAWAD
RODOLFO H. LAZARTE JR.	KAGAWAD
ARNOLD M. CASTILLO	KAGAWAD
GERRY L. AGBAY	KAGAWAD
CLEMENTE M. MENDEJA	KAGAWAD
ERIC D. MARANAN	KAGAWAD
ROMMEL V. GEBANA	KAGAWAD
ISABELITA D. MARANAN	INGAT-YAMAN (BDC)
LIBERTY SARMIENTO	RELIGIOUS ORGANIZATION REP.(BDC)
NELIA COMIA	SENIOR CITIZEN REP. (BDC)
MARCIANO JABAL	ANOLING ELEM. SCHOOL PRINCIPAL (BDC)
ANNA FLORENCE M. DAVID	TIC NNHS-ANNEX (BDC)
MICHAEL PITA	FARMERS ASSOC. PRES. (BDC)

KAPASYIHAN BLG. 5-15

Gp

ISANG RESOLUSYONG PINAGTITIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY ANOLING PINAMALAYAN, SILANGANG MINDORO NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN FOR CY-2016, ANNUAL DEVELOPMENT PLAN AT ANG TATLONG TAONG DEVELOPMENT PLAN NA NAPAPALOOB SA TAONG 2016-2018.

SAPAGKAT; ang AIP ay naglalaman ng may kaugnayan sa Programa, Gawain at proyekto para sa taong 2016 at ito rin ang taunang basehan na nagsisilbing gabay upang mapadali ang pagsasakatuparan ng mga plano ng barangay.

SAPAGKAT; ang ANNUAL INVESTMENT PLAN ay naaayon sa mga pangunahing pangangailangan ng Barangay na nagsisilbing gabay para sa katuparan nito.

SAPAGKAT; ang MEDIUM TERM DEVELOPMENT PLAN ay pang tatlong taong basehan na magsisilbing gabay kung ano ang pangunahing ng barangay at nga mga mamamayan nito.

SAPAGKAT; sa masusing pag-aaral at pag-aanalisa ay napatunayang ang DEVELOPMENT PLAN ng barangay ay magiging gabay para sa pagpapaunlad nito.


KUNG KAYA'T IPINASYA

IPINASYA tulad ng dapat pagpapasya ng Barangay Development Council ng Barangay Anoling, Pinamalayan, Silangang Mindoro na pagtibayin ang AIP 2016 at MEDIUM TERM DEVELOPMENT PLAN 2016-2018 sa mungkahi ni BDC member Anna Florence M. David na pinangalawahan ni BDC Nelia Comia at sinang-ayunan ng lahat.

Pinagtibay ngayong ika-29 ng Hunyo, 2015.

PINAGPASYAHAN:


RANDY H. MOREDO
Kagawad


RODOLFO LAZARTE JR.
Kagawad


ARNOLD M. CASTILLO
Kagawad


GERRY L. AGBAY
Kagawad


CLEMENTE M. MENDEJA
Kagawad


ERIC D. MARANAN
Kagawad


ROMMEL V. GEBANA
Kagawad




LIBERTY SARMIENTO
BDC Member


MICHAEL PITA
BDC Member

ANNA FLORENCE DAVID
BDC Member


ISABELITA D. MARANAN
BDC Member


MARCIANG LABAL
BDC Member


NELIA COMIA
BDC Member

PINATUTUNAYANG GANAP ANG KATUMPAKAN NG RESOLUSYONG NASA ITAAS NITO.

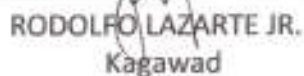

LEONILYN U. NITURAL
Kalihog

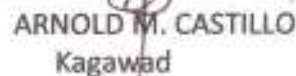
PINATUTUNAYANG GANAP NA PINAGPASYAHAN:


GIDEON R. SARMIENTO
Punong Barangay

MAYOR'S OFFICE	
DATE _____	
TIME _____	_____


RANDY R. MOREDO
Kagawad


RODOLFO LAZARTE JR.
Kagawad


ARNOLD M. CASTILLO
Kagawad