



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 060-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY ANOLING, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,595,104.00.

WHEREAS, the Barangay Annual Budget of Barangay Anoling, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Bill No. 02, series of 2014 with a total appropriation of Php 1,595,104.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2013	Php	1,417,015.49
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		1,412,015.49
	X	<u>55%</u>
55% Thereof Ceiling for PS		776,608.52
Less: PS Appropriation for 2015	738,208.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>55,000.00</u>	<u>683,208.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>93,400.52</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 02, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 1,595,104.00 of Barangay Anoling, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;




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4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 12th day of March 2015.


HON. ARNOLDO M. MADRID
Member


HON. LEONARDO L. PEDRAZA
Member




Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

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RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

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Member



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN


Office of the Sangguniang Bayan


HON. JEOFFREY PAUL A. UMBAO
Member

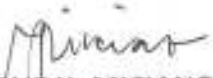

HON. ARNEL G. ABRENICA
Member


HON. JASON C. PAYLAGO
Member


HON. JOSEPH T. RODIL
Member


HON. NORMAN J. JACINTO
ABC President, Member

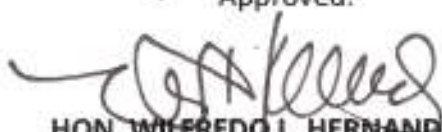
Attested:


MERLIE H. MICIANO
Legislative Staff Officer II
SB Sec.-Designate

Certified Correct:


HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:


HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

February 16, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:



We have made a preliminary review of the Barangay Annual Budget for CY 2015 of Barangay Amaling, Pinamalayan, Oriental Mindoro approved under Barangay Appropriation Bill NO. 02, series of 2014 which appropriated the sum of Php 1,595,104.00

It appears that this budget has not exceeded the 55% limitations on personal services as shown below:

Total income Next Preceding Year 2013	Php	1,417,015.49
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		1,412,015.49
	x	55%
55% Thereof Ceiling for PS		776,608.52
Less: PS Appropriation for 2015	738,208.00	
Less: Waived Item Under LBC 98 Cash Gift & Year-End Bonus	55,000.00	683,208.00
Excess/Still Allowable for PS Appropriation	Php	93,400.52

In view of the above, this budget maybe declared operative and in effect as of the date fixed in the Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;

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Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN


Office of the Municipal Budget

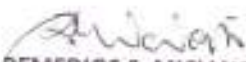
9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay ANOLING


OFFICE OF THE PUNONG BARANGAY

Mrs. ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Oriental Mindoro



1st Endorsement
February 2015

Respectfully submitted to the Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru the Municipal Budget Officer, this Municipality, the herein **Appropriation Ordinance No. 2 Annual Budget 2015** of Barangay Anoling, Pinamalayan, Oriental Mindoro for review and appropriate action.


GIDEON R. SARMIENTO
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay ANOLING

BARANGAY BUDGET MESSAGE

September 16, 2014

**The Honorable Members
Sangguniang Barangay
Barangay Development Council**

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the P1,595,104.00 budget for our barangay in FY 2015 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

Policy Thrust for By 2015

Our policy thrust for by 2015 is focus to our barangay economy. We desire to reduce unemployment by 30% and at the same time increase our local revenue by 35%. We concentrate our resources to the economy because this is the only way to become self-reliant. We want our marginalized residents in the rural and urban areas to be the focus of our investments. The policy measures to support our FY 2015 budget are the following:

1. Make our tax collection more efficient;
2. Increase our local revenue by augmenting our fees for the use of barangay facilities;
3. Give priority to the delivery of quality basic services for all constituents; and
4. Use of surplus or savings to priority development projects.

Estimated Income for By 2015

Our estimated and realistic income for FY 2015 is more or less P 1,595,104.00 our share from internal revenue collections still is our number one source of income. It hugs almost 75% or a little more than a half of our total revenue. This is fairly better than our last years 60% of total income. We will continue to be more aggressive in the next coming years by strengthening our local economy and making more efficient our tax and fees collection. It is expected that at the end of this decade we will return the tide in our revenue structure and increase the share of our locally generated income to 80%, dwarfing our IRA share to a mere 40%. We shall pursue similar strategic policies on income generation in the coming years to attain our vision of self-reliance in 4 years time. This cannot be achieved, however, without your strong and firm support in the execution of our policies.

Income Allocation for By 2015

Our income, on the basis of our approved fiscal or budget policies gives premium to the delivery of quality basic services, which is allocated 50% as our biggest expenditure. This is followed by our governance and legislative services with 30%, the implementation of priority development projects with 11%, similarly the share of our Sanggunian Kabataan is approximately 10% and the balance of 5% is our budgetary requirement for calamity fund and other administrative cost. This percentage allocation of our income once confirmed and approved shall be



maintained for the next five (5) years to emphasize our commitment to be more responsive in basic services delivery.

Expected Output for By 2015

The main rationale why we exist in the Barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For By 2015 the expected results or major final output on goods and services of our barangay as laid out in our Annual Investment Program as follows:

Major Final Output	Performance Indicators	Target
Agriculture Services	Area Construction of Solar Dryer	1,800 sq. m
	# of Sprayer acquired	5
	# of dump truck acquired	1
Day Care Services	Pre-School children trained	51
Health Care & Nutrition Services	Medicine procured	Annually
	# of children for supplemental feeding	51
Peace & Order Services	Percent reduction in crime incidence	90%
	# of ID/uniform provided	40
Infrastructure Services	Road concreted @ Sto. Atis	300LM x 4M
	Fencing of Lot for Evacuation Center	1,800 sq.m
Barangay Governance Services	Barangay Officials Trained	47
	Barangay Ordinances Passed	5

As a public servant, I humbly stoop and bow down my head to all my constituents whom I pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge...on judgment day.

Thank you and God Bless!


GIDEON R. SARMIENTO
 Punong Barangay



Barangay **ANOLING**
Municipality of **PINAMALAYAN**
Province of **ORIENTAL MINDORO**

19th Regular Session

Begun and held in Brgy. ANOLING, Pinamalayan, Oriental Mindoro on 5th of October, 2014

BARANGAY APPROPRIATION BILL NO. 2

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay ANOLING.

Be enacted by the Sangguniang Barangay of ANOLING in council assembled:

Section I. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds are particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay ANOLING from January 1 to December 31, two thousand and fifteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	Php	1,541,604.00
Share on Real Property Tax	Php	30,000.00
Business Tax (Stores & Retailers)	Php	2,500.00
Share on Sand & Gravel Tax		
Share on National Wealth		
Share on EVAT		
Misc. Taxes on Goods & Services	Php	10,000.00
Other Taxes	Php	2,000.00
Other Specific Income	Php	3,000.00
Subsidy from Other LGUs	Php	6,000.00
TOTAL AVAILABLE RESOURCES	Php	1,595,104.00

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BARANGAY ENGINEERING AUDITURE PROGRAM

Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof as maybe necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any expected balances thereof in the Local Treasury for the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/ Project/ Activity Major Final Output	Acct Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
ADMINISTRATIVE & LEGISLATIVE SERVICES					
Honorarium- Punong Barangay		62,916.00			62,916.00
Honorarium- Kagawad		264,180.00			264,180.00
Honorarium- SK		37,740.00			37,740.00
Honorarium- Secretary		37,740.00			37,740.00
Honorarium- Treasurer		37,740.00			37,740.00
Honorarium- Utility Worker		6,300.00			6,300.00
Cash Gift	724	55,000.00			55,000.00
PhilHealth Premium	733	13,860.00			13,860.00
Sub - Total		515,476.00			515,476.00
MOOE					
Travelling Expenses	751		15,000.00		15,000.00
Training Expenses	753		10,000.00		10,000.00
Office Supplies Expenses	755		10,000.00		10,000.00
Gasoline, Oil & Lubricants (Dev't Proj.)	761		20,000.00		20,000.00
Other supplies Expenses	765		10,000.00		10,000.00
Water Expenses	766		3,000.00		3,000.00
Electricity Expenses	767		60,891.00		60,891.00
Membership Dues & Contribut'n to Org.	778		5,000.00		5,000.00
Rep. & Maint. Of IT Equip't & Software	823		10,000.00		10,000.00
Rep. & Maint.- Roads, Highways & Bridges	851		7,000.00		7,000.00
Discretionary Fund	884		663.00		663.00
Fidelity Bond Premium	892		5,000.00		5,000.00
Other MOOE	969		13,000.00		13,000.00
Sub - Total			169,554.00		169,554.00
PROPERTY, PLANT & EQUIPMENT					
Furniture & Fixtures	222			30,000.00	30,000.00
IT Equipment & Software	223			30,000.00	30,000.00
Sub - Total				60,000.00	60,000.00
PEACE & ORDER SERVICES					
Honorarium- Brgy. Tanod		81,900.00			81,900.00
Honorarium- Lupon Tagapamayapa		27,456.00			27,456.00
Honorarium- BHRAO		6,300.00			6,300.00
Sub- Total		115,656.00			115,656.00
HEALTH & NUTRITION SERVICES					
Honorarium- BHW (14)		88,200.00			88,200.00
Drugs & Medicine Expenses	759		15,000.00		15,000.00
IT Equip't & Software-BHW	223			12,000.00	12,000.00
Medical, Dental & Laboratory Equip't.	233			12,755.00	12,755.00
Sub - Total		88,200.00	15,000.00	24,755.00	127,955.00

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Program/Project Final Output	Activity Major	Acct Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
DAY CARE SERVICES						
Maint. Of Day Care Center			18,876.00			18,876.00
Office supplies expenses		755		5,000.00		5,000.00
Rep. & Maint.- Building DCC		811		12,000.00		12,000.00
Furniture & Fixtures		223			13,000.00	13,000.00
Sub - Total			18,876.00	17,000.00	13,000.00	48,876.00
IMPLEMENTATION OF DEV'T PROJECTS (20% OF IRA)						
Road Concreting					100,000.00	100,000.00
Development of Site for the Construction of Evacuation Center					208,321.00	208,321.00
Sub- Total					308,321.00	308,321.00
IMPLEMENTATION OF SK BUDGET (10% SK FUND)						
Capacity Building						
Trainings & Seminars				15,951.00		15,951.00
Lakbay Aral						
LNK Convention				5,000.00		5,000.00
Health Services & Adolescent Reproductive Health Program						
Construction of MRF					15,951.00	15,951.00
Out of School Youth Program						
Catering/ Electronics				15,951.00		15,951.00
Socio Cultural & Sports Development						
Sports League (volleyball & basketball)				15,951.00		15,951.00
Sports Equipment					8,000.00	8,000.00
Acquisition of Lot for Basketball Court					64,516.00	64,516.00
Other Similar Youth Development Program						
Travelling Expenses		751		2,000.00		2,000.00
2% Annual Dues		778		3,190.00		3,190.00
Rep. & Maint. Of IT Equip't & Software		823		3,000.00		3,000.00
Other MOOE		969		10,000.00		10,000.00
Sub- Total				71,043.00	88,467.00	159,510.00
GAD						
Furniture & Fixtures - SC		222			10,000.00	10,000.00
Sub- Total					10,000.00	10,000.00
IMPLEMENTATION PROJECTS/ ACTIVITIES FOR UNFORSEEN EVENTS (BDRRMF)						
A. Pre- Disaster Preparedness Fund						
Purchase of Generator					20,829.00	20,829.00
Emergency Light					10,000.00	10,000.00
Firefighting Equipment & Accessories					15,000.00	15,000.00
Food Supplies & Medicine					10,000.00	10,000.00
B. Post Disaster Fund						
Repair of Damage Infrastructure					23,927.00	23,927.00
Sub - Total					79,756.00	79,756.00
TOTAL EXPENDITURES						
			738,208.00	272,598.00	584,299.00	1,595,104.00

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Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay and it to be measured by performance or output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the barangay, pursuant to Section 17 of the Local Government Code.

Program/ Project/ Activity Major Final Output	Performance Indicator	Estimated Output
Honorarium- Punong Barangay	Hon. Of PB paid	100% Paid
Honorarium- Kagawad	Hon of 7 Kagawad Paid	100% Paid
Honorarium- SK	Hon of SK Pangulo Paid	100% Paid
Honorarium- Secretary	Hon of Brgy. Sec Paid	100% Paid
Honorarium- Treasurer	Hon. Of Brgy. Treasurer Paid	100% Paid
Honorarium- Utility Worker	# of utility worker	1 utility worker
Cash Gift	Cash gift paid	100%
PhilHealth Premium	# of Brgy. Officials Benefited	11 brgy officials
MOOE		
Travelling Expenses	# of travels made	150 officials
Training Expenses	# of trainings attended	5 trainings attended
Office Supplies Expenses	office supplies procured	quarterly procured
Gasoline, Oil & Lubricants (Dev't Proj.)	Gasoline, Oil & Lubricants (Dev't Proj.) purchased	as needed
Other supplies Expenses	# of kitchenwares,utensils purchased	2 doz. Utensils/ dish dispenser/gas stove w/ tank
Water Expenses	water expenses paid	1 water bill paid monthly
Electricity Expenses	electricity expenses paid	3 electricity bill paid monthly
Membership Dues & Contribut'n to Org.	annual dues paid of Brgy. Capt.	100% paid
Rep. & Maint. Of IT Equip't & Software	desktop/printer maintained	3
Rep. & Maint.- Roads, Highways & Bridges	streetlights maintained	100 posts
Discretionary Fund	2% discretionary fund spend	100% paid
Fidelity Bond Premium	fidelity bond premium paid	100% paid
Other MOOE	other expenses paid	as needed
PROPERTY, PLANT & EQUIPMENT		
Furniture & Fixtures	aircondition purchased	2
IT Equipment & Software	desktop comp. w/complete accessories	1
PEACE & ORDER SERVICES		
Honorarium- Brgy. Tanod	# of brgy police received hon	13 brgy police
Honorarium- Lupong Tagapamayapa	# of brgy justice received hon	11 brgy justice
Honorarium- BHRAO	# of BHRAO received hon	1 BHRAO
HEALTH & NUTRITION SERVICES		
Honorarium- BHW (14)	# of BHW received hon	14BHW
Drugs & Medicine Expenses	Medicine procured	annually
IT Equip't & Software-BHW	Laptop comp. acquired	1 laptop comp.
Medical, Dental & Laboratory Equip't.	medical procured/acquired	sphygmo./thermometer/medicine cabinet
DAY CARE SERVICES		
Honorarium- DCW	# of DCW received hon	1 DCW
Maint. Of Day Care Center		
Office supplies expenses	office supplies expenses procured	quarterly
Rep. & Maint.- Building DCC	faucet installed	10 faucet
Furniture & Fixtures	electric fan purchased	4 wall fan/1 ceiling fan
IMPLEMENTATION OF DEV'T PROJECTS (20% OF IRA)		
Road Concreting	Road concreted from Sitio. Atis-Sitio Langka	119.80m x 4m
Development of Site for the Construction of Evacuation Center	backfilling/perimeter fencing/paving	1,800 sq. m.



Project/ Activity	Performance Indicator	Estimated Output
Program		
Major Output		
IMPLEMENTATION OF SK BUDGET		
* PIN. SIL. MOOE (% SK FUND)		
Capacity Building		
Trainings & Seminars	# of trainings made/lakbay aral	3
Lakbay Aral		
LNK Convention	# of LNK Convention attended	once a year
Health Services & Adolescent		
Reproductive Health Program		
Construction of MRF	MRF constructed	4m x 4m
Out of School Youth Program		
Catering/ Electronics	catering/electronics conducted	30OSY
Socio Cultural & Sports Development		
Sports League (volleyball & basketball)	sports league conducted	2 sports league conducted
Sports Equipment	sports equipment purchased	volleyball net/basketball ball, etc.
Acquisition of Lot for Basketball Court	Lot acquired	1,800 sq. m.
Travelling Expenses	# of travels made	5 official travel made
2% Annual Dues	% paid	100% paid
Rep. & Maint. Of IT Equip't & Software	comp/printer repaired	2 computers
Other MOOE	other expenses paid	as needed
GAD		
Furniture & Fixtures - SC	monoblock purchased	50 pcs
IMPLEMENTATION PROJECTS/		
ACTIVITIES FOR UNFORSEEN EVENTS		
(BDRRMF)		
A. Pre- Disaster Preparedness Fund		
Purchase of Generator	portable generator acquired	1 generator
Emergency light	emergency light acquired	3 emergency light
Firefighting Equipment & Accessories	fire extinguisher acquired	2 fire extinguisher
Food Supplies & Medicine	bags of rice/medicine purchased	bags of rice/medicine
B. Post Disaster Fund		
Repair of Damage Infrastructure	infrastructured repaired	100%

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Section 4. GENERAL PROVISION. The following policies are authorized for the fiscal

a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.

b. Priority in the use of income shall be for budgetary requirements as mandated by local code.

20% of IRA for development projects

5% for Unforeseen events

10% for Sangguniang Kabataan (SK)

2% Discretionary Fund

c. Strict compliance to the 55% Personal Services limitation shall be observed.

d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.

e. All procurement shall follow strictly the provisions of RA 9184.

Section 5. EFFECTIVITY. This ordinance shall take effect January 1, 2015

Date Promulgated: October 16, 2014

Carried unanimously,

Name and Signature of Barangay Sanggunian Members.

RANDY H. MOREDO

GERRY L. AGBAY

RODOLFO H. LAZARTE, Jr.

CLEMENTE M. MENDEJA

ARNOLD M. CASTILLO

ERIC D. MARANAN

ROMMEL V. GEBANA

I HEREBY CERTIFY to the correctness of the above - quoted Local Appropriation Ordinance

LEONILYN U. NITURAL

Barangay Secretary

ATTESTED:

RANDY H. MOREDO

Chairman, Committee on Appropriation

APPROVED:

GIDYON R. SARMIENTO

Punong Barangay

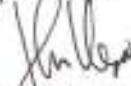


Barangay Budget Preparation Form No. 1

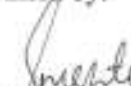
CERTIFIED STATEMENT OF INCOME
Barangay: ANOLING
Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year 2013	Current Year 2014	Budget Year 2015
	1. Property Taxes	33,152.73	30,000.00	30,000.00
	Share on Real Property Tax			
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Bus. Taxes & Licenses (Store & Retailer)	1,850.00	2,500.00	2,500.00
	Misc. Taxes on Goods & Services			
	3. Other Taxes			
	Community Taxes			
	Share on Sand & Gravel Tax			
	Misc. Other Taxes			
	Share from Internal Revenue Collections	1,361,437.00	1,361,436.00	1,541,604.00
	Additional IRA			
	Share from EVAT			
	Share from National Wealth			
	4. External			
	Subsidy Income from Nat'l Govt.			
	Subsidy from Other LGUs	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/ Certification Fee	7,825.00	9,000.00	10,000.00
	Other Specific Income	7,750.76	4,000.00	5,000.00
	TOTAL	1,417,015.49	1,412,936.00	1,595,104.00

Prepared by:


JESIVY L. VILLENA
 Barangay Treasurer

Certified by:


JUDY D.G. MORENTE
 Municipal Accountant

Approved by:


GIDEON R. SARMIENTO
 Punong Barangay

INSTRUCTION:

Indicate in Column 2, 3, 4 the actual income for the past year, the actual income for the first six (6) months and the estimated income for the second six (6) for the current year, and lastly, the



Form No. 2

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR (2013)

Barangay: ANOLING

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

Part A. Actual Income

Beginning Balance		Php	1,361,437.00
Share on Internal Revenue Collections		Php	33,152.73
Share on Real Property Tax		Php	1,850.00
Business Tax (Stores & Retailers)			
Share on Sand & Gravel Tax			
Share on Nat'l Wealth			
Share on EVAT			
Misc. Taxes on Goods & Services			
Other Taxes		Php	7,825.00
Other Specific Income		Php	7750.76
Subsidy from Other LGUs		Php	5,000.00
Total Available Resources		Php	1,417,015.49

Part B. Actual Expenditures

Program/ Project/ Activity Final Output	Major	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
ADMINISTRATIVE & LEGISLATIVE SERVICES					
Honorarium- Punong Barangay		54,468.00			54,468.00
Honorarium- Kagawad		228,732.00			228,732.00
Honorarium- SK		32,676.00			32,676.00
Honorarium- Secretary		32,676.00			32,676.00
Honorarium- Treasurer		32,676.00			32,676.00
Honorarium- Utility Worker		5,448.00			5,448.00
Cash Gift		55,000.00			55,000.00
PhilHealth Premium		13,860.00			13,860.00
Sub - Total		455,536.00			455,536.00
MOOE					
Lakbay Aral			35,000.00		35,000.00
Travelling Expenses			9,000.00		9,000.00
Office Supplies Expenses			7,000.00		7,000.00
Electricity Expenses			40,951.13		40,951.13
Water Expenses			3,000.00		3,000.00
Fuel, Oil & Lubricants			5,000.00		5,000.00
Rep. & Maint. Of Multicab			3,000.00		3,000.00
Maint. Of Streetlights			5,000.00		5,000.00
Fidelity Bond Premium			5,000.00		5,000.00
Annual Dues			2,000.00		2,000.00
2% Discretionary Funds			487.87		487.87
Sub - Total			115,439.00		115,439.00
DAY CARE SERVICES					
Honorarium-DCW		16,344.00			16,344.00
Sub - Total		16,344.00			16,344.00
HEALTH & NUTRITION SERVICES					
Honorarium-BHW(14)		76,272.00			76,272.00
Sub -Total		76,272.00			76,272.00
PEACE & ORDER SERVICES					
Honorarium-Brgy. Police (13)		70,824.00			70,824.00
Honorarium- Brgy. Justice (11)		23,760.00			23,760.00
Honorarium- BHRAO		5,448.00			5,448.00
Sub- Total		100,032.00			100,032.00



Project/ Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATION IMPLEMENTATION OF DEV'T. PROJECTS (20% of IRA)				
Road Concreting			0.00	0.00
Completion of Multi- Purpose Building			0.00	0.00
Construction of Drainage Canal			0.00	0.00
Construction of Roadways			0.00	0.00
Construction of MRF			0.00	0.00
Sub- Total			0.00	0.00
IMPLEMENTATION OF SK BUDGET (10% SK FUND)				
Green Brigade		0.00		0.00
Clean & Green Program				
Capability Building		3,600.00		3,600.00
Trainings & Seminars				
Lakbay Aral				
Anti-drug Abuse Campaign		12,500.00		12,500.00
Sports fest				
Livelihood		0.00		0.00
electronics/catering/reflexology				
Sports Equipment			6,829.00	6,829.00
Acquisition of Lot for Basketball Court			0.00	0.00
Linggo ng Kabataan		0.00		0.00
Travelling Expenses		0.00		0.00
Maint.. Of Computer		5,500.00		5,500.00
2% Annual Dues		1,489.09		1,489.09
Sub- Total		19,489.09	6,829.00	26,318.09
IMPLEMENTATION PROJECTS/ ACTIVITIES FOR UNFORSEEN EVENTS (5% BDRRMF)				
A. Pre-disaster Preparedness Fund (70%)				
rescue equipment & supplies		13,440.00		13,440.00
two-way radio			18,000.00	18,000.00
food supplies/medicine		0.00		0.00
B. Post Disaster Preparedness Fund				
repair of damaged infrastructure		0.00		0.00
Sub- Total				
GAD (5% OF IRA)				
Medicine Expenses		12,000.00		12,000.00
Medical Equipment			15,000.00	15,000.00
Maint. Of Day Care Center		10,000.00		10,000.00
Maint. Of Brgy Health Cener		10,000.00		10,000.00
Supplemental Feeding		0.00		0.00
Monoblock for SC			10,000.00	10,000.00
Sub- Total		45,440.00	25,000.00	88,440.00
Total Expenditures	1,296,368.00	80,068.09	92,370.91	820,623.00
Balance/Deficit				596,082.00

Prepared by:

JESIVY L. VILLENA
Barangay Treasurer

Certified by:

JUDY DG. MORENTE
(Municipal Accountant)

Approved by:

GIDEON R. SARMIENTO
Punong Barangay

INSTRUCTION:

- Indicate the Actual Income for the Past Year from all sources.
- Indicate the actual expenditure for the past by Major Final Output oor Program/Project/Activity and by expenditure class (Personal services,Maintenance & Other Operating Expenses and Capital Outlay).



Budget Preparation Form No. 3

ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR 2014

Barangay: ANOLING
Municipality of Pinamalayan
(In 000 Pesos)

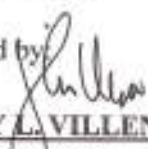
Part A. Actual Income				ACTUAL	ESTIMATE	TOTAL
Beginning Balance						
Share on Internal Revenue Collections				680,718.00	680,718.00	1,361,436.00
Share on Real Property Tax				15,000.00	15,000.00	30,000.00
Business Tax (Stores & Retailers)				1,250.00	1,250.00	2,500.00
Share on Sand & Gravel Tax						
Share on Nat'l Wealth						
Share on EVAT						
Misc. Taxes on Goods & Services				4,500.00	4,500.00	9,000.00
Other Taxes				1,000.00	1,000.00	2,000.00
Other Specific Income				1,000.00	1,000.00	2,000.00
Subsidy from Other LGUs				3,000.00	3,000.00	6,000.00
Total Available Resources				706,468.00	706,468.00	1,412,936.00
Part B. Actual Expenditures						
Program/ Project/ Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay			
Honorarium-Punong Barangay	28,596.00			28,596.00	28,596.00	57,192.00
Honorarium-Kagawad	120,078.00			120,078.00	120,078.00	240,156.00
Honorarium-SK	17,154.00			17,154.00	17,154.00	34,308.00
Honorarium-Secretary	17,154.00			17,154.00	17,154.00	34,308.00
Honorarium-Treasurer	17,154.00			17,154.00	17,154.00	34,308.00
Honorarium-Utility Worker	2,862.00			2,862.00	2,862.00	5,724.00
Cash Gift	27,500.00			27,500.00	27,500.00	55,000.00
PhilHealth Premium	13,860.00				13,860.00	13,860.00
Sub - Total	244,358.00			230,498.00	244,358.00	474,856.00
MOOE						
Trainings & Seminars Expenses		12,500.00		12,500.00	12,500.00	25,000.00
Travelling Expenses		5,000.00		5,000.00	5,000.00	10,000.00
Office Supplies Expenses		5,000.00		5,000.00	5,000.00	10,000.00
Electricity Expenses		31,544.78		31,544.78	31,544.78	63,089.57
Water Expenses		1,500.00		1,500.00	1,500.00	3,000.00
Maint. Of Streetlights		3,500.00		3,500.00	3,500.00	7,000.00
Fidelity Bond Premium		2,500.00		2,500.00	2,500.00	5,000.00
Annual Dues		1,000.00		1,000.00	1,000.00	2,000.00
2% Discretionary fund		736.03			736.03	736.03
Other Operating Expenses		5,000.00		5,000.00	5,000.00	10,000.00
Sub - Total		68,280.81		67,544.78	68,280.81	135,825.60
PROPERTY, PLANT & EQUIPMENT						
Acquisition of Printer			5,000.00	5,000.00	5,000.00	10,000.00
Lot Titling			10,000.00	10,000.00	10,000.00	20,000.00
Installation of Filing Cabinet			7,500.00	7,500.00	7,500.00	15,000.00
Sub- Total			22,500.00	22,500.00	22,500.00	45,000.00
DAY CARE SERVICES						
Honorarium- Day Care Worker	8,580.00			8,580.00	8,580.00	17,160.00
Sub - Total	8,580.00			8,580.00	8,580.00	17,160.00
HEALTH & NUTRITION SERVICES						
Honorarium- BHW	40,068.00			40,068.00	40,068.00	80,136.00
Sub - Total	40,068.00			40,068.00	40,068.00	80,136.00





Program, Project, Activity Major Financial Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
PEACE & ORDER SERVICES						
Honorarium- Brgy.. Police	37,206.00			37,206.00	37,206.00	74,412.00
Honorarium- Brgy. Justice	12,474.00			12,474.00	12,474.00	24,948.00
Honorarium- BHRAO	2,862.00			2,862.00	2,862.00	5,724.00
Sub - Total	52,542.00			52,542.00	52,542.00	105,084.00
SPECIAL PURPOSE APPROPRIATION IMPLEMENTATION OOF DEV'T PROJECTS (20% OF IRA)						
Road Concreting			0.00		100,000.00	100,000.00
Development of Site for the Construction of Evacuation Center			86,143.60	86,143.60	86,143.60	172,287.20
Sub - Total			86,143.60	86,143.60	186,143.60	272,287.20
IMPLEMENTATION OF SK BUDGET (10% SK FUND)						
Clean & Green Program tree planting		7,064.68		7,064.68	7,064.68	14,129.36
Capability Building seminars & trainings labbay aral		7,064.68		7,064.68	7,064.68	14,129.36
Anti-drug Abuse Campaign Sports fest		7,064.68		7,064.68	7,064.68	14,129.36
Livelihood catering/electronics//massage therapy		7,064.68		7,064.68	7,064.68	14,129.36
Sports Equipment			5,000.00			10,000.00
Acquisition of Lot for Basketball Court			0.00			57,450.29
Linggo ng Kabataan		1,500.00		1,500.00	1,500.00	3,000.00
Travelling expenses		750.00		750.00	750.00	1,500.00
Maint. Of Computer		5,000.00		5,000.00	5,000.00	10,000.00
2% Annual Dues		2,825.87			2,825.87	2,825.87
Sub - Total		38,334.59	5,000.00	35,508.72	38,334.59	141,293.60
IMPLEMENTATION PROJECTS/ACTIVITIES FOR UNFORSEEN EVENTS (5% BDRRMF)						
A. Pre- Disaster Preparedness Fund						
rescue equipment supplies			7,500.00	7,500.00	7,500.00	15,000.00
two-way radio			5,000.00	5,000.00	5,000.00	10,000.00
food supplies/ medicine			12,226.38	12,226.38	12,226.38	24,452.76
B. Post Disaster Fund						
repair of damaged infrastructure			10,597.02	10,597.02	10,597.02	21,194.04
Sub - Total			35,323.40	35,323.40	35,323.40	70,646.80



Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
GAD (5% OF IRA)						
Medicine Expenses			8,500.00	8,500.00	8,500.00	17,000.00
Medical Equipment			7,500.00	7,500.00	7,500.00	15,000.00
Installation of Cabinet for DCC			6,000.00	6,000.00	6,000.00	12,000.00
Maint. Of Brgy. Health Ctr.		5,000.00		5,000.00	5,000.00	10,000.00
Office Supplies of DCC		3,323.40		3,323.40	3,323.40	6,646.80
Purchase of Monoblock for SC		5,000.00		5,000.00	5,000.00	10,000.00
Sub - Total		13,323.40	22,000.00	35,323.40	35,323.40	70,646.80
Total Expenditures	345,548.00	119,938.80	170,967.00	614,031.90	731,453.80	1,412,936.00
Balance/ Deficit						

Prepared by:

JESIVY L. VILLENA
 Barangay Treasurer

Certified by:

JUDY DG. MORENTE
 Municipal Accountant

Approved by:

GIDEON R. SARMIENTO
 Punong Barangay

INSTRUCTION:

A. Indicate in Part A the Actual Income for the first six (6) months and the estimated income for the second six (6) months, and the actual to the estimated to get the total.

B. Indicate in Part B the actual obligations for the first six months (PS+MOOE+CO) and the estimated expenditure for PS, MOOE, and CO for the second six months, add the actual to the estimated amount to get the total.



INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR 2015

Barangay: ANOLING
Municipality of Pinamalayan
(In 000 Pesos)

Part A. Estimated Income

Beginning Balance		
Share on Internal Revenue Collections		Php 1,541,604.00
Share on Real Property Tax		Php 30,000.00
Business Tax (Stores & Retailers)		Php 2,500.00
Share on Sand & Gravel Tax		
Share on Nat'l Wealth		
Share on EVAT		
Misc. Taxes on Goods & Services		Php 10,000.00
Other Taxes		Php 2,000.00
Other Specific Income		Php 3,000.00
Subsidy from Other LGUs		Php 6,000.00
Total Available Resources		Php 1,595,104.00

Part B. Estimated Expenditures

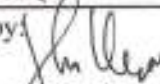
Program/ Project/ Activity Major Final Output	Acct Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
ADMINISTRATIVE & LEGISLATIVE SERVICES					
Honorarium- Punong Barangay		62,916.00			62,916.00
Honorarium- Kagawad		264,180.00			264,180.00
Honorarium- SK		37,740.00			37,740.00
Honorarium- Secretary		37,740.00			37,740.00
Honorarium- Treasurer		37,740.00			37,740.00
Honorarium- Utility Worker		6,300.00			6,300.00
Cash Gift	724	55,000.00			55,000.00
PhilHealth Premium	733	13,860.00			13,860.00
Sub - Total		515,476.00			515,476.00
MOOE					
Travelling Expenses	751		15,000.00		15,000.00
Training Expenses	753		10,000.00		10,000.00
Office Supplies Expenses	755		10,000.00		10,000.00
Gasoline, Oil & Lubricants (Dev't Proj.)	761		20,000.00		20,000.00
Other supplies Expenses	765		10,000.00		10,000.00
Water Expenses	766		3,000.00		3,000.00
Electricity Expenses	767		60,891.00		60,891.00
Membership Dues & Contribut'n to Org.	778		5,000.00		5,000.00
Rep. & Maint. Of IT Equip't & Software	823		10,000.00		10,000.00
Rep. & Maint.- Roads, Highways & Bridges	851		7,000.00		7,000.00
Discretionary Fund	884		663.00		663.00
Fidelity Bond Premium	892		5,000.00		5,000.00
Other MOOE	969		13,000.00		13,000.00
Sub - Total			169,554.00		169,554.00
PROPERTY, PLANT & EQUIPMENT					
Furniture & Fixtures	222			30,000.00	30,000.00
IT Equipment & Software	223			30,000.00	30,000.00
Sub - Total				60,000.00	60,000.00

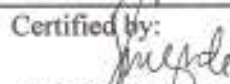


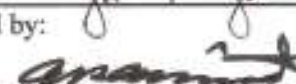
Program/Project/Activity/Financing Output	Major	Acct Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
PEACE & ORDER SERVICES						
Honorarium- Brgy. Tanod			81,900.00			81,900.00
Honorarium- Lupon Tagapamayapa			27,456.00			27,456.00
Honorarium- BHRAO			6,300.00			6,300.00
Sub- Total			115,656.00			115,656.00
HEALTH & NUTRITION SERVICES						
Honorarium- BHW (14)			88,200.00			88,200.00
Drugs & Medicine Expenses		759		15,000.00		15,000.00
IT Equip't & Software-BHW		223			12,000.00	12,000.00
Medical, Dental & Laboratory Equip't.		233			12,755.00	12,755.00
Sub - Total			88,200.00	15,000.00	24,755.00	127,955.00
DAY CARE SERVICES						
Honorarium- DCW			18,876.00			18,876.00
Maint. Of Day Care Center						
Office supplies expenses		755		5,000.00		5,000.00
Rep. & Maint.- Building DCC		811		12,000.00		12,000.00
Furniture & Fixtures		223			13,000.00	13,000.00
Sub - Total			18,876.00	17,000.00	13,000.00	48,876.00
IMPLEMENTATION OF DEV'T PROJECTS (20% OF IRA)						
Road Concreting					100,000.00	100,000.00
Development of Site for the Construction of Evacuation Center					208,321.00	208,321.00
Sub- Total					308,321.00	308,321.00
IMPLEMENTATION OF SK BUDGET (10% SK FUND)						
Capacity Building						
Trainings & Seminars				15,951.00		15,951.00
Lakbay Aral						
LNK Convention				5,000.00		5,000.00
Health Services & Adolescent Reproductive Health Program					15,951.00	15,951.00
Construction of MRF						
Out of School Youth Program				15,951.00		15,951.00
Catering/ Electronics						
Socio Cultural & Sports Development						
Sports League (volleyball & basketball)				15,951.00		15,951.00
Sports Equipment					8,000.00	8,000.00
Acquisition of Lot for Basketball Court					64,516.00	64,516.00
Travelling Expenses		751		2,000.00		2,000.00
2% Annual Dues		778		3,190.00		3,190.00
Rep. & Maint. Of IT Equip't & Software		823		3,000.00		3,000.00
Other MOOE		969		10,000.00		10,000.00
Sub- Total				71,043.00	88,467.00	159,510.00
GAD						
Furniture & Fixtures - SC		222			10,000.00	10,000.00
Sub- Total					10,000.00	10,000.00



Program/Project/ Activity Main/ Final Output	Acct Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
IMPLEMENTATION PROJECTS/ ACTIVITIES FOR UNFORSEEN EVENTS (BDRRMF)					
A. Pre- Disaster Preparedness Fund					
Purchase of Generator				30,829.00	30,829.00
Firefighting Equipment & Accessories				15,000.00	15,000.00
Food Supplies & Medicine				10,000.00	10,000.00
B. Post Disaster Fund					
Repair of Damage Infrastructure				23,927.00	23,927.00
Sub - Total				79,756.00	79,756.00
TOTAL EXPENDITURES		738,208.00	272,592.00	584,299.00	1,595,104.00
Balance/Deficit					

Prepared by: 
JESIVY L. VILLENA
 Barangay Treasurer

Certified by: 
JUDY DG. MORENTE *gd*
 Municipal Accountant *1/21*

Approved by: 
GIDEON R. SARMIENTO
 Punong Barangay

INSTRUCTION:
 A. Indicate in Part A the Estimated Income (less beginning balance for the Budget Year)
 B. Indicate in Part B. The estimated expenditure by allotment class and by Program/Project/ Activity or MFO.



Personal Schedule
(Plantilla of Personnel)
By 2015

Appropriation Ordinance No/ Item No.		Title or Position & Name of Cumbent	Authorized Rate Per Annum Jan-Dec 2014		Budget Year Proposed Rate/ Annum Jan-Dec 2015		Increase 2015
Old	New		Per Month	Per Annum	Per Month	Per Annum	
		Barangay Officials					Amount
1		GIDEON R. SARMIENTO-Punong Barangay	4,766.00	57,192.00	5,243.00	62,916.00	5,724.00
2		RANDY H. MOREDO- Kagawad	2,859.00	34,308.00	3,145.00	37,740.00	3,432.00
3		RODOLFO H. LAZARTE, Jr.- Kagawad	2,859.00	34,308.00	3,145.00	37,740.00	3,432.00
4		ARNOLD M. CASTILLO-Kagawad	2,859.00	34,308.00	3,145.00	37,740.00	3,432.00
5		GERRY L. AGBAY-Kagawad	2,859.00	34,308.00	3,145.00	37,740.00	3,432.00
6		CLEMENTE M. MENDEJA-Kagawad	2,859.00	34,308.00	3,145.00	37,740.00	3,432.00
7		ERIC D. MARANAN-Kagawad	2,859.00	34,308.00	3,145.00	37,740.00	3,432.00
8		ROMMEL V. GEBANA-Kagawad	2,859.00	34,308.00	3,145.00	37,740.00	3,432.00
9		SK PANGULO	2,859.00	34,308.00	3,145.00	37,740.00	3,432.00
10		LEONILYN U. NITURAL-Secretary	2,859.00	34,308.00	3,145.00	37,740.00	3,432.00
11		JESIVY L. VILLENA-Treasurer	2,859.00	34,308.00	3,145.00	37,740.00	3,432.00
		TOTAL	33,356.00	400,272.00	36,693.00	440,316.00	40,044.00

Certified Correct:

Gideon R. Sarmiento
GIDEON R. SARMIENTO
Punong Barangay



Budget Preparation Form No.452

Personal Schedule
(Plantilla of Personnel)
By 2015

Appropriation Ordinance No/ Item No.		Title or Position & Name of Cumbent	Authorized Rate Per Annum Jan-Dec 2014		Budget Year Proposed Rate/ Annum Jan-Dec 2015		Increase 2015 Amount
Old	New		Per Month	Per Annum	Per Month	Per Annum	
		Barangay Police					
1		ROBERT ORILLA	477.00	5,724.00	525.00	6,300.00	576.00
2		EDNA GANIBO	477.00	5,724.00	525.00	6,300.00	576.00
3		GAUDENCIO R. SELDA	477.00	5,724.00	525.00	6,300.00	576.00
4		RUPERTO MONREAL	477.00	5,724.00	525.00	6,300.00	576.00
5		NOEL SAEZ	477.00	5,724.00	525.00	6,300.00	576.00
6		APOLINARIO MONTERAS	477.00	5,724.00	525.00	6,300.00	576.00
7		ELMER MAMPUSTI	477.00	5,724.00	525.00	6,300.00	576.00
8		BENEDICTO LAZARTE	477.00	5,724.00	525.00	6,300.00	576.00
9		JOEL MARANAN	477.00	5,724.00	525.00	6,300.00	576.00
10		ANTONIO MONREAL	477.00	5,724.00	525.00	6,300.00	576.00
11		LITO MANGARING	477.00	5,724.00	525.00	6,300.00	576.00
12		vacant	477.00	5,724.00	525.00	6,300.00	576.00
13		vacant	477.00	5,724.00	525.00	6,300.00	576.00
14		BHRAO (vacant)	477.00	5,724.00	525.00	6,300.00	576.00
		TOTAL	6,678.00	80,136.00	7,350.00	88,200.00	8,064.00

Certified Correct:


GIDEON R. SARMIENTO
Punong Barangay



Personal Schedule
(Plantilla of Personnel)
By 2015

Appropriation Ordinance No/ Item No.		Title or Position & Name of Cumbent	Authorized Rate Per Annum Jan-Dec 2014		Budget Year Proposed Rate/ Annum Jan-Dec 2015		Increase 2015 Amount
Old	New		Per Month	Per Annum	Per Month	Per Annum	
		Barangay Health Workers					
1		ANGELINA TABAJONDA-BHW	477.00	5,724.00	525.00	6,300.00	576.00
2		BELLA LACERNA-BHW	477.00	5,724.00	525.00	6,300.00	576.00
3		ROSALINA MANGUBAT-BHW	477.00	5,724.00	525.00	6,300.00	576.00
4		AMELIA MONREAL-BHW	477.00	5,724.00	525.00	6,300.00	576.00
5		MARICEL MANAY-BHW	477.00	5,724.00	525.00	6,300.00	576.00
6		ROWENA MICIANO-BHW	477.00	5,724.00	525.00	6,300.00	576.00
7		RUBILYN BRAGAIS-BHW	477.00	5,724.00	525.00	6,300.00	576.00
8		LOURDES LINGON-BHW	477.00	5,724.00	525.00	6,300.00	576.00
9		LOURDES UMALI-BHW	477.00	5,724.00	525.00	6,300.00	576.00
10		JOCELYN CORDERO-BHW	477.00	5,724.00	525.00	6,300.00	576.00
11		ROGELIA CORDERO-BHW	477.00	5,724.00	525.00	6,300.00	576.00
12		EDINA MORENTE-BHW	477.00	5,724.00	525.00	6,300.00	576.00
13		NORMA LACDANG-BHW	477.00	5,724.00	525.00	6,300.00	576.00
14		MA FLOR LAMONTE-BHW	477.00	5,724.00	525.00	6,300.00	576.00
15		AMELITA COBALLES- UTILITY	477.00	5,724.00	525.00	6,300.00	576.00
16		LANIE M. VALLECERA- DCW	1,430.00	17,160.00	1,573.00	18,876.00	1,716.00
		TOTAL	8,585.00	103,020.00	9,448.00	113,376.00	10,356.00

Certified Correct:


Gideon R. Sarmiento
GIDEON R. SARMIENTO
Punong Barangay



Personal Schedule
(Plantilla of Personnel)
By 2015

Appropriation Ordinance No/ Item No.		Title or Position & Name of Cumbent	Authorized Rate Per Annum Jan-Dec 2014		Budget Year Proposed Rate/ Annum Jan-Dec 2015		Increase 2015
Old	New		Per Month	Per Annum	Per Month	Per Annum	Amount
		Barangay JUSTICE					
1		RANILLO COBALLES	189.00	2,268.00	208.00	2,496.00	228.00
2		MARCIANO JABAL	189.00	2,268.00	208.00	2,496.00	228.00
3		LILIA LUCI	189.00	2,268.00	208.00	2,496.00	228.00
4		ARSENIO LAMONTE	189.00	2,268.00	208.00	2,496.00	228.00
5		EUSTAQUIO RAMIREZ	189.00	2,268.00	208.00	2,496.00	228.00
6		FREDELITO REAL	189.00	2,268.00	208.00	2,496.00	228.00
7		ROBERTO REDOBLADO	189.00	2,268.00	208.00	2,496.00	228.00
8		RENE JALIMBAWA	189.00	2,268.00	208.00	2,496.00	228.00
9		EDUARDO BLANCO	189.00	2,268.00	208.00	2,496.00	228.00
10		vacant	189.00	2,268.00	208.00	2,496.00	228.00
11		vacant	189.00	2,268.00	208.00	2,496.00	228.00
		TOTAL	2,079.00	24,948.00	2,288.00	27,456.00	2,508.00

Certified Correct:


GIDEON R. SARMIENTO
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ANOLING

SPECIAL PURPOSE APPROPRIATIONS
20% DEVELOPMENT FUND BUDGET YEAR 2015

I. General Public Service

II. Social Services

DEVELOPMENT OF SITE FOR THE CONSTRUCTION OF EVACUATION CENTER	P 208,321.00
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III. Economic Services

ROAD CONCRETING	P 100,000.00
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TOTAL APPROPRIATIONS	P 308,321.00
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Prepared by:


LEONILYN U. NITURAL
Barangay Secretary

Approved by:


GIDEON R. SARMIENTO
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ANOLING

10% SK FUND

Capacity Building

Trainings & Seminars	15,951.00
Lakbay Aral	
LNK Convention	5,000.00

**Health Services & Adolescent
Reproductive Health Program**

Construction of MRF	15,951.00
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Out of School Youth Program

Catering/ Electronics	15,951.00
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Socio Cultural & Sports Development

Sports League (volleyball & basketball)	15,951.00
Sports Equipment	8,000.00
Acquisition of Lot for Basketball Court	64,516.00

Other Similar Youth Development Programs & Projects

Travelling Expenses	2,000.00
2% Annual Dues	3,190.00
Rep. & Maint. Of IT Equip't & Software	3,000.00
Other MOOE	10,000.00 ✓

TOTAL APPROPRIATION

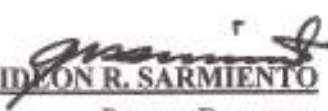
P 159,510.00

Prepared by:


RODOLFO H. LAZARTE, Jr.

Sanggunian Member
Chairman- Committee on Youth
& Sports Development

Approved by:


GIDEON R. SARMIENTO

Punong Barangay




Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ANOLING


GAD (5% OF IRA)

Drugs & Medicine Expenses	15,000.00
IT Equip't & Software-BHW	12,000.00
Medical, Dental & Laboratory Equip't.	12,755.00
Maint. Of Day Care Center	
Office supplies expenses	5,000.00
Rep. & Maint.- Building DCC	12,000.00
Furniture & Fixtures	13,000.00
Furniture & Fixtures - SC	10,000.00
TOTAL APPROPRIATION	79,755.00

Prepared by:


LEONILYN U. NITURAL
Barangay Secretary

Approved by:


GIDEON R. SARMIENTO
Punong Barangay